



Government of karnataka

**R F D**

(Results-Framework Document)  
for

Department of Women and Child Development

(2015-2016)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

Women in Karnataka to become economically, socially and politically empowered, contributing as equal partners. Children in the state to be provided with care and protection that is required for a safe and healthy childhood, thereby laying the foundation for holistic development. Empowerment of Differently Abled and Senior Citizens.

### Mission

A. Promoting social, economic and political empowerment of women through various policies and programmes such as Dowry Prohibition Act, 1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005, mainstreaming gender concerns, creating awareness about their rights and facilitating institutional and legislative support for enabling them to develop to their full potential. B. Ensuring development and protection of children through various policies and programmes such as Prohibition of child marriage Act 2006 and Juvenile justice (care & protection of children) Act. 2000 and amendment Act, 2006, spreading awareness about their rights and facilitating access to learning and supplementary nutrition for targeted groups, institutional and legislative support for enabling them to grow and develop to their full potential. C. Promoting Education, Employment and Training, Rehabilitation, Social Security and Public Awareness programmes to bring differently abled persons to the main stream of the society and to provide Financial Security, Health Care, Shelter, Welfare and cater to other needs of Senior Citizens

### Objectives

- 1 To lay the foundation for development of children below 6 years with focus on Supplementary Nutrition, non formal pre school education and awareness and capacity building for mothers about nutritional and health needs of the child, along with providing better services to beneficiaries under ICDS.
- 2 To empower adolescent girls(11-18 years) through health check-up, & referrals, Nutrition & health education, Family welfare, ARSH & child practices, life skill education, vocational training etc.
- 3 To provide a safe and secure environment for overall development of children who are in need of care and Protection and conflict with law.
- 4 To create awareness on the consequences of Child Marriage and to prevent child marriage in the state.
- 5 To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils.
- 6 To prevent trafficking of women and children.
- 7 To enable Economic, Social and Political Empowerment of women by implementing the following acts and rules – [Dowry Prohibition Act, 1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005]
- 8 Providing Relief & Rehabilitation to marginalized and vulnerable women who lack family and societal support.
- 9 To provide need based educational facilities to each child with disabilities.
- 10 To provide Employment and self Employment Opportunities with financial support from, Government as well as other

## Section 1: Vision, Mission, Objectives and Functions

financial institutions to the persons with disabilities.

- 11 To restore mobility for persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices.
- 12 To Maintain the well being of older persons by extending support for financial security, Health Care, Shelter, welfare and other needs. Provide protection against abuse and exploitation and aim at having an age integrated society.

### Functions

- 1 Framing and implementing legislations, policies, programmes and schemes for social and economic empowerment of women, protection and development of children.
- 2 Universalisation of ICDS scheme, capacity building of grass root level workers, providing nutrition, life skill education, vocational training, health education, home based skills to adolescent girls.
- 3 Implementation of ICPS scheme
- 4 Awareness generation on trafficking and setting up of rehabilitation homes for trafficked women and children through NGO's and also shelters / short stay homes, Santwana Centers for women in distress.
- 5 Motivation and capacity building of officers of state government departments for institutionalizing gender budgeting and awareness creation on the rights of women and children with special focus on differently abled persons and senior citizens'.
- 6 Setting up shelter / short stay homes for women in distress through NGOs and state governments. Providing counseling to women in distress and getting feedback of counseling done through NGOs.
- 7 Motivation and capacity building of officers of State Government departments for institutionalizing gender budgeting processes – Development of resource materials to facilitate the same.
- 8 Coordinating with other departments for convergence of programmes relating to women and children.
- 9 Skill up gradation for employment to the asset less and marginalized women and Improving access of women to micro credit finance.
- 10 Establishment of special schools and providing General & meritorious scholarships for students with disabilities from 1st standard to post graduation.
- 11 To provide employment in accordance to the reservation policy and self employment through financial assistance.
- 12 To provide need based assistive devices under Aids & appliances schemes of State Government.
- 13 To provide Free food, shelter, Health Care and recreation facilities to destitute and Senior Citizens from BPL families Through old age homes.
- 14 To provide Protection from abuse, and services like counseling, free legal aid, referral service, Social security, issue of identity cards through help lines.

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To lay the foundation for development of children below 6 years with focus on Supplementary Nutrition, non formal pre school education and awareness and capacity building for mothers about nutritional and health needs of the child, along with providing better services to beneficiaries under ICDS.	15.00	[1.1] Strengthening knowledge of mothers regarding health and nutritional aspects of children , and importance of pre-school education through mothers meeting, NHE camps and Village Health Day , supplying pre-school kit materials to AWC and providing SNP (CSS:SS)	[1.1.1] No. of severely malnourished children decreased (0-6 yrs-boys)	No.	2.00	12075	12089	12358	14243	15825
			[1.1.2] No. of severely malnourished children decreased (0-6 yrs -girls)	No.	2.00	14354	14545	14576	17446	19384
			[1.1.3] No. of feeding days	No.	2.00	25	23	20	18	16
		[1.2] Effective implementation of IGMSY (CSS:SS)	[1.2.1] No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	No.	3.00	75000	67500	60750	54675	49208
		[1.3] Effective implementation of Balasanjivini.	[1.3.1] Number of children treated	No.	3.00	8514	7663	6896	6207	5586
		[1.4] Assess and build capacity of all ICDS functionaries for effective monitoring (CSS:SS)	[1.4.1] Training of ICDS functionaries	No.	3.00	96878	87190	78471	70624	63562

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[2] To empower adolescent girls(11-18 years) through health check-up, & referrals, Nutrition & health education, Family welfare, ARSH & child practices, life skill education, vocational training etc.	1.00	[2.1] The objective of the scheme is to improve their nutritional and health status	[2.1.1] No. of adolescent girls provided with SNP	No	1.00	383786	345407	310867	279780	251802
[3] To provide a safe and secure environment for overall development of children who are in need of care and Protection and conflict with law.	10.00	[3.1] Building capacities to ensure professional child protection services a all levels by organizing training and awareness camps.	[3.1.1] No. of Trainings and camps completed	No.	4.00	90	81	72	63	54
		[3.2] Providing non institutional care services for giving family environment to Children. (CSS:SS)	[3.2.1] No. of children given financial assistance.	No	3.00	4165	3750	3335	2900	2500
		[3.3] Assisting vulnerable children affected or infected with HIV (Special care programme)	[3.3.1] Extension of assistance to new cases to mainstreaming.	No.	3.00	900	810	720	630	540
[4] To create awareness on the consequences of Child Marriage and to prevent child marriage in the state.	2.00	[4.1] Awareness through refresher training to district / taluk level child marriage prohibition officers. Training to members of Santhwana Centers & Child Helpline workers	[4.1.1] Number of training programmes	No	2.00	21	19	17	15	13
[5] To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils.	15.00	[5.1] Identification and issue of bonds to beneficiaries under the Bhagyalakshmi scheme	[5.1.1] No. of bonds issued	No.	15.00	245528	220975	196206	171680	147154

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[6] To prevent trafficking of women and children.	2.00	[6.1] Create awareness by organising awareness campaign	[6.1.1] No. of awareness campaigns held	No.	2.00	30	27	24	21	18
[7] To enable Economic, Social and Political Empowerment of women by implementing the following acts and rules – [Dowry Prohibition Act, 1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005]	15.00	[7.1] Revolving fund /Incentive to the groups	[7.1.1] No. of SHG's given revolving fund	Groups	5.00	100000	95000	90000	85000	80000
		[7.2] Selection of beneficiaries for loans under Udyogini	[7.2.1] No. of Loans sanctioned	No.	3.00	12433	11190	9946	8703	7460
		[7.3] Providing assistants for Ex-devadasi women to take up Income Generating Activities	[7.3.1] No. of Ex - Devadasi given assistance	No.	2.00	515	464	412	361	309
		[7.4] Construction of Houses to ex-devadasi women who are included in the 1993-94 and 2007-08 survey	[7.4.1] Timely release of funds	No.	2.00	1000	900	800	700	600
		[7.5] Payment of pension to Ex-devadasi	[7.5.1] Timely payment of pension	No.	1.00	28125	25313	22500	19688	16875
		[7.6] Micro finance to SHG's	[7.6.1] Number of SHG's given assistance	No.	2.00	250	200	150	100	50
[8] Providing Relief & Rehabilitation to marginalized and vulnerable women who lack family and societal support.	10.00	[8.1] Providing services to vulnerable women	[8.1.1] Number of women provided services	No.	10.00	32825	32500	32175	31850	31525

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[9] To provide need based educational facilities to each child with disabilities.	8.00	[9.1] Dept. has promoted establishment of 140 Special schools through Non Government Organizations with financial assistance of Government of Karnataka. During 2015-16 departments intends to establish 16 more schools.	[9.1.1] Number of schools financially benefitted.	No.	5.00	160	144	128	112	96
		[9.2] Providing scholar ships & meritorious awards for students with disabilities from 1st standard to post graduation.	[9.2.1] number of disabled benefitted.	No.	1.50	40250	36225	32200	28175	24150
		[9.3] Provide fees reimbursement facility to poor metric students	[9.3.1] number of disabled benefitted.	No.	1.50	40250	36225	32200	28175	24150
[10] To provide Employment and self Employment Opportunities with financial support from, Government as well as other financial institutions to the persons with disabilities.	2.00	[10.1] Promote self employment opportunities through various schemes:-Adhara, NHFDC, 3% under poverty alleviations schemes of convergence with other departments and through Employment cell.	[10.1.1] number of disabled benefitted.	No.	1.00	3200	2880	2560	2240	1920
		[10.2] Implement unemployment allowances scheme to unemployed Disables.	[10.2.1] number of disabled benefitted.	No.	1.00	3200	2880	2560	2240	1920

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[11] To restore mobility for persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices.	2.00	[11.1] Providing suitable aids and appliances such as Tricycles, Wheel Chairs, Artificial limbs, ax. Crutches, hearing aids, Mobility cane, Motorized two wheelers, Talking Laptop to Visually Impaired students etc.	[11.1.1] number of disabled benefited.	No.	2.00	18000	16200	14400	12600	10800
[12] To Maintain the well being of older persons by extending support for financial security, Health Care, Shelter, welfare and other needs. Provide protection against abuse and exploitation and aim at having an age integrated society.	3.00	[12.1] Department has promoted establish ment of <ul style="list-style-type: none"> <li>• 30 Old age home,</li> <li>• 14 day care Center through nongovernmental organizations with financial assistance . During 2015-16 department intends to start 16 help lines 10 day care centers and 3 old age homes.</li> </ul>	[12.1.1] Number of Senior Citizens benefitted	No	3.00	1000	900	800	700	600
* Efficient Functioning of the RFD System	4.00	Timely submission of end of the year RFD 2014-15 Results	On-time submission	Date	2.0	30/06/2015	03/07/2015	07/07/2015	10/07/2015	13/07/2015
		Timely submission of Draft RFD 2015-16 for Approval	On-time submission	Date	2.0	30/06/2015	03/07/2015	07/07/2015	10/07/2015	13/07/2015
* Efficient use of IT in the Department	2.00	Timely updation of website contents	Percentage of Notifications, GOs, Circulars uploaded on the website within one week of issue	%	2.0	90	85	80	75	70

\* Mandatory Objective(s)



## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Evaluation	3.00	Developing and Approving ToR, Tools & assigning it to agencies	Percentage of expenditure against 1% programme outlay for evaluation	%	3.0	90	85	80	75	70
* Ensuring Compliance to the Financial Accountability Framework	2.00	Timely Submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months)	%	1.0	90	85	80	75	70
		Timely Submission of ATRs on PAC Reports	Percentage of ATRs submitted within due date (6 months)	%	1.0	90	85	80	75	70
* Submission of Reports and Citizen's Charter / Grievance redressal	4.00	Timely submission of Annual Report	On-time submission	Date	1.0	30/06/2015	03/07/2015	07/07/2015	10/07/2015	13/07/2015
		Timely submission of MPIC	On-time submission (Percentage of preparation and submission of MPIC before 20th of every month)	%	1.0	90	85	80	75	70
		Development of Citizen's Charter	Uploading the Citizens/ Clients Charter on Website	Date	1.0	31/12/2015	07/01/2016	14/01/2016	21/01/2016	28/01/2016
		Independent Audit of implementation of Grievance Redress Management (GRM) System	Degree of success in implementing Grievance Redress Management (GRM) System	%	1.0	100	95	90	85	80

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[1] To lay the foundation for development of children below 6 years with focus on Supplementary Nutrition, non formal pre school education and awareness and capacity building for mothers about nutritional and health needs of the child, along with providing better services to beneficiaries under ICDS.	[1.1] Strengthening knowledge of mothers regarding health and nutritional aspects of children , and importance of pre-school education through mothers meeting, NHE camps and Village Health Day , supplying pre-school kit materials to AWC and providing SNP (CSS:SS)	[1.1.1] No. of severely malnourished children decreased (0-6 yrs-boys)	No.	0	0	12075	11200	10200
		[1.1.2] No. of severely malnourished children decreased (0-6 yrs - girls)	No.	0	0	14354	13200	12200
		[1.1.3] No. of feeding days	No.	25	25	25	25	25
	[1.2] Effective implementation of IGMSY (CSS:SS)	[1.2.1] No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	No.	50796	74497	75000	77000	80000
	[1.3] Effective implementation of Balasanjivini.	[1.3.1] Number of children treated	No.	8457	7936	8514	8500	9000
	[1.4] Assess and build capacity of all ICDS functionaries for effective monitoring (CSS:SS)	[1.4.1] Training of ICDS functionaries	No.	28280	31420	96878	94641	95000

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[2] To empower adolescent girls(11-18 years) through health check-up, & referrals, Nutrition & health education, Family welfare, ARSH & child practices, life skill education, vocational training etc.	[2.1] The objective of the scheme is to improve their nutritional and health status	[2.1.1] No. of adolescent girls provided with SNP	No	398746	358176	383786	385000	390000
[3] To provide a safe and secure environment for overall development of children who are in need of care and Protection and conflict with law.	[3.1] Building capacities to ensure professional child protection services a all levels by organizing training and awareness camps.	[3.1.1] No. of Trainings and camps completed	No.	59	60	90	60	60
	[3.2] Providing non institutional care services for giving family environment to Children. (CSS:SS)	[3.2.1] No. of children given financial assistance.	No	3876	4165	4165	4165	4165
	[3.3] Assisting vulnerable children affected or infected with HIV (Special care programme)	[3.3.1] Extension of assistance to new cases to mainstreaming.	No.	6000	9000	900	1000	1000
[4] To create awareness on the consequences of Child Marriage and to prevent child marriage in the state.	[4.1] Awareness through refresher training to district / taluk level child marriage prohibition officers. Training to members of Santhwana Centers & Child Helpline workers	[4.1.1] Number of training programmes	No	15	15	21	20	20

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[5] To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils.	[5.1] Identification and issue of bonds to beneficiaries under the Bhagyalakshmi scheme	[5.1.1] No. of bonds issued	No.	187982	175000	245528	250000	250000
[6] To prevent trafficking of women and children.	[6.1] Create awareness by organising awareness campaign	[6.1.1] No. of awareness campaigns held	No.	27	30	30	30	30
[7] To enable Economic, Social and Political Empowerment of women by implementing the following acts and rules – [Dowry Prohibition Act, 1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005]	[7.1] Revolving fund /Incentive to the groups	[7.1.1] No. of SHG's given revolving fund	Groups	12470	23654	100000	105000	110000
	[7.2] Selection of beneficiaries for loans under Udyogini	[7.2.1] No. of Loans sanctioned	No.	9450	11598	12433	13676	13676
	[7.3] Providing assistants for Ex-devadasi womens to take up Income Generating Activities	[7.3.1] No. of Ex - Devadasi given assistance	No.	1922	2565	515	566	566
	[7.4] Construction of Houses to ex-devadasis women who are included in the 1993-94 and 2007-08	[7.4.1] Timely release of funds	No.	1125	917	1000	1100	1100

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	survey							
	[7.5] Payment of pension to Ex-devadasis	[7.5.1] Timely payment of pension	No.	25313	28125	28125	28125	28125
	[7.6] Micro finance to SHG's	[7.6.1] Number of SHG's given assistance	No.	300	330	250	300	300
[8] Providing Relief & Rehabilitation to marginalized and vulnerable women who lack family and societal support.	[8.1] Providing services to vulnerable women	[8.1.1] Number of women provided services	No.	40716	33333	32825	35000	37500
[9] To provide need based educational facilities to each child with disabilities.	[9.1] Dept. has promoted establishment of 140 Special schools through Non Government Organizations with financial assistance of Government of Karnataka. During 2015-16 departments intends to establish 16 more schools.	[9.1.1] Number of schools financially benefitted.	No.	140	140	160	165	165
	[9.2] Providing scholar ships & meritorious awards for students with disabilities from 1st standard to post graduation.	[9.2.1] number of disabled benefitted.	No.	32069	40125	40250	40500	40500
	[9.3] Provide fees reimbursement facility to poor metric students	[9.3.1] number of disabled benefitted.	No.	32069	40125	40250	40500	40500

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[10] To provide Employment and self Employment Opportunities with financial support from, Government as well as other financial institutions to the persons with disabilities.	[10.1]Promote self employment opportunities through various schemes:- Adhara, NHFDC, 3% under poverty alleviations schemes of convergence with other departments and through Employment cell.	[10.1.1] number of disabled benefited.	No.	2091	2625	3200	3250	3250
	[10.2]Implement unemployment allowances scheme to unemployed Disables.	[10.2.1] number of disabled benefited.	No.	2091	2625	3200	3250	3250
[11] To restore mobility for persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices.	[11.1]Providing suitable aids and appliances such as Tricycles, Wheel Chairs, Artificial limbs, ax. Crutches, hearing aids, Mobility cane, Motorized two wheelers, Talking Laptop to Visually Impaired students etc.	[11.1.1] number of disabled benefited.	No.	13795	17250	18000	18500	18500
[12] To Maintain the well being of older persons by extending support for financial security, Health Care, Shelter, welfare and other needs. Provide protection against abuse and exploitation and aim at having an age integrated society.	[12.1]Department has promoted establish ment of <ul style="list-style-type: none"> <li>• 30 Old age home,</li> <li>• 14 day care Center through nongovernmental organizations with financial assistance .</li> </ul> During 2015-16	[12.1.1] Number of Senior Citizens benefitted	No	0	0	1000	1100	1200

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	department intends to start 16 help lines 10 day care centers and 3 old age homes.							
* Efficient Functioning of the RFD System	Timely submission of end of the year RFD 2014-15 Results	On-time submission	Date	--	20/08/2015	03/07/2015	--	--
	Timely submission of Draft RFD 2015-16 for Approval	On-time submission	Date	--	--	03/07/2015	--	--
* Efficient use of IT in the Department	Timely updation of website contents	Percentage of Notifications, GOs, Circulars uploaded on the website within one week of issue	%	70	75	85	--	--
* Evaluation	Developing and Approving ToR, Tools & assigning it to agencies	Percentage of expenditure against 1% programme outlay for evaluation	%	--	80	85	--	--
* Ensuring Compliance to the Financial Accountability Framework	Timely Submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months)	%	--	80	85	--	--
	Timely Submission of ATRs on PAC Reports	Percentage of ATRs submitted within due date (6 months)	%	--	80	85	--	--
* Submission of Reports and Citizen's Charter / Grievance redressal	Timely submission of Annual Report	On-time submission	Date	--	02/06/2015	03/07/2015	--	--
	Timely submission of MPIC	On-time submission (Percentage of preparation and submission of MPIC before	%	--	85	85	--	--

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
		20th of every month)						
	Development of Citizen's Charter	Uploading the Citizens/ Clients Charter on Website	Date	--	--	07/01/2016	--	--
	Independent Audit of implementation of Grievance Redress Management (GRM) System	Degree of success in implementing Grievance Redress Management (GRM) System	%	--	0	95	--	--

\* Mandatory Objective(s)



## Section 4: Acronym

Sl.No	Acronym	Description
1	AIDS	Acquired Immuno Deficiency Syndrome
2	ALIMCO	All India Limb Manufacturing Company Ltd.
3	AWC	AnganawadiCenter
4	AWH	Anganawadi Helper
5	AWTC	Anganawadi Workers Training Centers
6	AWW	Anganawadi Worker

## Section 4: Acronym

Sl.No	Acronym	Description
7	BVS	Bal Vikas Samithis
8	CCI	Child Care Institution
9	CIF	Child Line India Foundation
10	CWC	Child Welfare Committee
11	DCC	Day Care Center
12	DCPC	District Child Protection Committee

## Section 4: Acronym

Sl.No	Acronym	Description
13	DCPU	District Child Protection Units
14	DDRC	District Disability Rehabilitation Centre.
15	DRP	Devadasis Rehabilitation Programme
16	DWCD	Department of Women and Child Development
17	GPY	Grameena Punarvasathi Yojane
18	HIV	Human Immuno deficiency virus

## Section 4: Acronym

Sl.No	Acronym	Description
19	ICDS	Integrated Child Development Services Scheme
20	ICPS	Integrated Child Protection Scheme
21	IEC	Information , Education and Communication
22	IGA	Income Generating Activities
23	JJB	Juvenile Justice Board
24	KMDC	Karnataka Minority Development Corporation

## Section 4: Acronym

Sl.No	Acronym	Description
25	KPSC	Karnataka Public Service Commission
26	KSICPS	Karnataka State Integrated Child Protection Society
27	KVTSDC	Karnataka Vocational Training and Skill Development Corporation
28	MLTC	Mid Level Training Centers
29	MRF	Medical Relief Fund.
30	MRW	Multipurpose Rehabilitation Workers

## Section 4: Acronym

Sl.No	Acronym	Description
31	NGO	Non Governmental Organization
32	NHFDC	National Handicapped Finance Development Corporation
33	OAH	Old Age Home
34	PSE	Pre School Education
35	PWD	Persons with Disability
36	RDPR	Rural Development and Panchayath Raj

## Section 4: Acronym

Sl.No	Acronym	Description
37	RIDF	Rural Infrastructure Development Funds
38	SAA	Specialized Adoption Agency
39	SARA	State Adoption Resource Agency
40	SHGs'	Self Help Groups
41	SIPDA	Scheme for Implementation of Persons with Disability Act
42	SJPU	Special Juvenile Police Unit

## Section 4: Acronym

Sl.No	Acronym	Description
43	SNP	Supplementary Nutrition Programme
44	VRW	Village Rehabilitation Workers
45	WDC	Women Development Corporation



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] No. of severely malnourished children decreased (0-6 yrs-boys)	Realising the the fact that there is difference between boys and girls in the growth rate, WHO has brought out new Growth Charts separately for boys and girls. The colours in the growth chart is indicative of the nutritional status. Green indicates Normal, yellow for Moderately malnourished and orange for Severely malnourished	All the children enrolled in AWCs in the age group of 0-5 yrs are weighed every month. Their growth is monitored regularly with the help of growth chart. The growth chart is plotted gender wise every month as per two parameters i.e age against weight. Accordingly children are categorized into Normal, Moderately malnourished and Severely malnourished as per WHO Standards	Steps for monitoring the growth of children 1. Determining the correct age of children 2.Accurate weighing of children 3.Plotting the weight accurately on the growth chart 4.Interpreting the direction of the growth curve	As per the growth curve the nutritional status of the child is monitored regularly and is made known to the mother at the earliest to take care of the child for bringing about improvement
2	[1.1.2] No. of severely malnourished children decreased (0-6 yrs -girls)	Realising the the fact that there is difference between boys and girls in the growth rate, WHO has brought out new Growth Charts separately for boys and girls. The colours in the growth chart is indicative of the nutritional status. Green indicates Normal, yellow for Moderately malnourished and orange for Severely malnourished	All the children enrolled in AWCs in the age group of 0-5 yrs are weighed every month. Their growth is monitored regularly with the help of growth chart. The growth chart is plotted gender wise every month as per two parameters i.e age against weight. Accordingly children are categorised into Normal, Moderately malnourished	Steps for monitoring the growth of children 1. Determining the correct age of children 2.Accurate weighing of children 3.Plotting the weight accurately on the growth chart 4.Interpreting the direction of the growth curve	As per the growth curve the nutritional status of the child is monitored regularly and is made known to the mother at the earliest to take care of the child for bringing about improvement

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
2	[1.1.2] No. of severely malnourished children decreased (0-6 yrs -girls)	Realising the the fact that there is difference between boys and girls in the growth rate, WHO has brought out new Growth Charts separately for boys and girls. The colours in the growth chart is indicative of the nutritional status. Green indicates Normal, yellow for Moderately malnourished and orange for Severely malnourished	and Severely malnourished as per WHO Standards	<p>Steps for monitoring the growth of children</p> <ol style="list-style-type: none"> <li>1. Determining the correct age of children</li> <li>2. Accurate weighing of children</li> <li>3. Plotting the weight accurately on the growth chart</li> <li>4. Interpreting the direction of the growth curve</li> </ol>	As per the growth curve the nutritional status of the child is monitored regularly and is made known to the mother at the earliest to take care of the child for bringing about improvement
3	[1.1.3] No. of feeding days	Supplementary Nutrition is one of the important service among the 6 services of ICDS. It is observed that general food intake of children in economically weaker section is very less and not nutritive enough for overall development of the child.	To fillup the gap between their regular food intake and Recommended Daily Allowance supplementary nutrition is provided for 6 months to 6 yrs children, pregnant and lactating mothers for 300 days a year	Take home ration is given to children of 6 m -3 yrs age, pregnant and lactating mothers and 3-6 yrs children are fed in AWCs. Per day food worth of Rs.6/- is given for children 6 m - 6 yrs, Rs.7/- for pregnant and lactating mother and Rs.9/- for severely malnourished children repectively	The supplementary Nutrition component of ICDS would comprise of supplementary feeding component and survey of families in the communities to identify the target beneficiaries. The pattern of feeding aims only at supplementing and not substituting for family food.
4	[1.2.1] No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	From 2010-11 a new scheme called Indira Gandhi Matruthva Sahayoga Yojana is being implemented on pilot basis in 2 districts of the State i.e Dharwad & Kolar district	In this scheme a woman is given cash incentive from the day of her conception till the child she delivers is 6 months old	IGMSY is centrally sponsored scheme with 75:25 ratio from GOI/GOK. An amount of Rs. 6,000/- is paid in 2 installments. Pregnant women would receive Rs. 3,000/- within	The program is implemented to take care of health and nutrition to pregnant and 0-6 months lactating mothers, thus enable them for breast feeding within one hour of delivery and exclusive breast

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[1.2.1] No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	From 2010-11 a new scheme called Indira Gandhi Matruthva Sahayoga Yojana is being implemented on pilot basis in 2 districts of the State i.e Dharwad & Kolar district	In this scheme a woman is given cash incentive from the day of her conception till the child she delivers is 6 months old	6 months of pregnancy, Rs. 3,000/- after six months of child birth after following the norms laid down under the scheme	feeding for six months along with other IYCF practices
5	[1.3.1] Number of children treated	Government has initiated this programme to provide financial support for BPL families to treat their children with minor ailments and disease.	Rs. 35000 to children who require tertiary care and for new born treatment Rs 50,000 is given as medical expenses. One Parent/guardian of child under treatment is given actual TA and Rs.100/day to compensate his daily wage till the child is in hospital.	7936 children were given treatment during 2014-15	Children who need nutritional support and care for longer duration after the treatment of disease are referred to NRC
6	[1.4.1] Training of ICDS functionaries	Training is an integral part of the scheme for all levels of ICDS functionaries. The CDPOs /ACDPOs are trained at NIPCCD, Southern Regional Centre, Bangalore and Supervisors are given job training and refresher training at the Middle Level Training Centres located at Ujire, Dakshina Kannada district	The anganwadi workers are given 32 days job training after their initial recruitment and refresher course training is given once in 2 years, through 21 Anganawadi Workers Training Centres located in the State. The anganwadi helpers are also given orientation training and refresher course training in these centres	Refresher training was given to 715 Supervisors, JTC was given to 1799 AWWs and 12587 AWWs were trained for RC, 4403 AWH were trained for orientation course and 10481 AWHs were trained for RC during 2014-15	There is need to update the officials about ongoing schemes and new initiatives taken up by the government regularly. The training will focus on health & nutrition related counselling for care givers, malnutrition in children, growth monitoring, organisation of stimulation activities for children.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[1.4.1] Training of ICDS functionaries	Training is an integral part of the scheme for all levels of ICDS functionaries. The CDPOs /ACDPOs are trained at NIPCCD, Southern Regional Centre, Bangalore and Supervisors are given job training and refresher training at the Middle Level Training Centres located at Ujire, Dakshina Kannada district	The anganwadi workers are given 32 days job training after their initial recruitment and refresher course training is given once in 2 years, through 21 Anganawadi Workers Training Centres located in the State. The anganwadi helpers are also given orientation training and refresher course training in these centres	Refresher training was given to 715 Supervisors, JTC was given to 1799 AWWs and 12587 AWWs were trained for RC, 4403 AWH were trained for orientation course and 10481 AWHs were trained for RC during 2014-15	There is need to update the officials about ongoing schemes and new initiatives taken up by the government regularly. The training will focus on health & nutrition related counselling for care givers, malnutrition in children, growth monitoring, organisation of stimulation activities for children.
7	[2.1.1] No. of adolescent girls provided with SNP	This scheme called Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA, has been implemented in 9 districts (Gulbarga, Kolar, Bangalore®, Bellary, Bijapur, Dharwad, Chickmagalur, Uttar Kannada, Kodagu) of the state with 2 components i.e Non-Nutrition and SNP component. Supplementary nutrition is provided to all the enrolled adolescent girls in AWCs.	Adolescence is a significant period for mental, emotional and physiological development of children. SABLA is a new comprehensive scheme for girls 11-18 yrs with richer content merging the erstwhile two schemes – Kishori Shakthi Yojana (KSY) and Nutrition Programme for Adolescent Girls(NPAG).	Life skill and health education is given to Kishori Samoohas comprising around 20 adolescent girls with one Sakhi and 2 Sahelis as peer leaders of the group. The said education is given by the identified NGOs in the districts.	The objective of the scheme is to improve their nutritional and health status and to enable self development and empowerment. It also intends to create awareness on reproductive and sexual health including family and child care. It also informs them about existing public services.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
8	[3.1.1] No. of Trainings and camps completed	To enhance the capacity among different stake holders under ICPS, 30 Training programmes comprising 35 batches will be organized at different levels. 30 awareness camps at District level will be organized to create awareness among general public.	Organizing Training Programmes in the current financial year. Organizing awareness camps in the current financial year.	Completion of 30 Training Programmes Completion of 30 Training Programmes 30 awareness camps within the financial year at the District level.	Professionally trained man power helps in enhancing Child Protection Services. Hence to achieve this goal, training programmes are organized at different levels. Professionally trained man power helps in enhancing Child Protection Services. Hence to achieve this goal, awareness camps are organized at different levels.
9	[3.2.1] No. of children given financial assistance.	Deinstitutionalization of children and integrating them in to their family, by providing financial support to parents and other relatives for taking care of child's educational, medical and nutritional needs.	Providing Non Institutional Care services for giving family environment to Children. (Sponsorship Programme)	To extend the facilities to about 4165 children	The financial support helps families to take care of children in home environment.
10	[3.3.1] Extension of assistance to new cases to mainstreaming.	Identifying new cases of HIV infected and affected and assisting orphan/vulnerable children who are affected or infected with HIV aids by giving financial assistance either through sponsorship or foster care.	Assisting orphan/ vulnerable children affected or infected with HIV (Special care programme)	Around 900 new children are covered under the programme	Children who are registered at ART Centers and who are affected or infected with HIV aids are given financial assistance.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
11	[4.1.1] Number of training programmes	All children have right to care and protection to develop and grow into a complete and full individual. Child Marriage is a blatant violation of all these rights as child marriages deny children their basic rights to good health, nutrition, education and freedom from violence, abuse and exploitation. Child marriage resulting in early motherhood means placing both the young mother and her baby at risk. This leads to increase in infant and maternal mortality.	Under Prohibition of Child Marriage Act-2006, child marriage means a marriage to which either of the contracting parties is a child. Child under this act is defined as a female who has not completed 18 years and a male who has not completed 21 years.	To Create awareness about the consequences of Child Marriage to prevent child marriage in the state..	To create awareness through Refresher training to District/Taluk level child marriage prohibition officers and members of Santhwana Centers & Child helpline workers and awareness through Electronic media, print media, Street plays etc.,
12	[5.1.1] No. of bonds issued	The CDPO after verification will recommend for sanction to the Deputy Director. The Deputy Director will accord sanction and forward it to the Director DWCD. The Director will accord approval and forward it to the LIC. The Entire process is carried out through online. The bonds will be printed by LIC as per the availability of funds. The bonds are then dispatched to the Deputy Director which are in turn sent to the CDPOs and then to the beneficiaries.	The application form along with the affidavit, the certification of Anganwadi worker, supervisor, recommendation of the CDPO and proceedings of district office of the Deputy Director, Department of Women and Child Development sanction are forwarded to the Directorate online and in turn the same is forwarded to LIC.	The no of bonds issued to the beneficiary	<ol style="list-style-type: none"> <li>1. She should be immunized as per the programme of the Health Department.</li> <li>2. In areas covered by anganwadies, she should have attended the anganawadi centre regularly during the period 0-6 years.</li> <li>3. She should take admission in a schools recognized by the Education department for being eligible for the educational assistance and should regularly attend school, the progress of which will be recovered by the</li> </ol>

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
12	[5.1.1] No. of bonds issued	The CDPO after verification will recommend for sanction to the Deputy Director. The Deputy Director will accord sanction and forward it to the Director DWCD. The Director will accord approval and forward it to the LIC. The Entire process is carried out through online. The bonds will be printed by LIC as per the availability of funds. The bonds are then dispatched to the Deputy Director which are in turn sent to the CDPOs and then to the beneficiaries.	The application form along with the affidavit, the certification of Anganwadi worker, supervisor, recommendation of the CDPO and proceedings of district office of the Deputy Director, Department of Women and Child Development sanction are forwarded to the Directorate online and in turn the same is forwarded to LIC.	The no of bonds issued to the beneficiary	<p>concerned school authorities.</p> <p>4. She should pass from 1st STD to minimum eighth standard to be eligible for the final payment on maturity. If she fails, she will not be entitled for the Scholarship amount during that year.</p> <p>5. She should not be a child labourer within the meaning of the Child Labour Act 1986.</p> <p>6. The beneficiary girl child should not have been married before the age of 18 years if she has to receive the maturity amount.</p> <p>7. If the selected beneficiary does not fulfil one or more than one of the above mentioned eligibility criteria, the benefits of the scheme will be cancelled immediately.</p>
13	[6.1.1] No. of awareness campaigns held	Wide awareness campaigns about illegal trafficking of Women and children to different stake holders and general public.	The awareness campaigns will be organised through workshop and seminars at the district levels and through Cycle Jatha, Street play and awareness will also created through stickers, Posters etc in	The no of campaigns Organised and response from the general public.	The campaigns are being organised involving various stake holders

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
13	[6.1.1] No. of awareness campaigns held	Wide awareness campaigns about illegal trafficking of Women and children to different stake holders and general public.	Taluk and Gram panchayat level	The no of campaigns Organised and response from the general public.	The campaigns are being organised involving various stake holders
14	[7.1.1] No. of SHG's given revolving fund	To reduce financial burdon and to strengthen and encourage the groups to involve in Income Generating Activities, the department was provided Rs.5,000/- as Revolving fund. During 2013-14 July budget speech Government has anounced 20000 additional Revolving fund. This would be released in a phased manner Rs.5000/- per year commencing from 2015-16.	The department in giving Rs.- 5,000/- as Revolving Fund to all SHGs.	Timely release of funds to the graded groups as per NABARD guidelines.	....
15	[7.2.1] No. of Loans sanctioned	Opportunity is being provided to women of BPL families of the society to take up any income generating activity or service activities for self employment	To take up any income generating activity or service activities for self employment.	Timely release of loan as per indicators x 100	The feasibility and viability of the project has to be assessed by the Nationalised Banks, after getting the proposal from the Bank, subsidy will be released by the corporation in turn loan will be



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
15	[7.2.1] No. of Loans sanctioned	Opportunity is being provided to women of BPL families of the society to take up any income generating activity or service activities for self employment	To take up any income generating activity or service activities for self employment.	Timely release of loan as per indicators x 100	sanctioned to the beneficiaries.
16	[7.3.1] No. of Ex - Devadasi given assistance	To eradicate the system of Exdevadasis by providing financial assistance / subsidy to take up any income generating activity or service activities for self employment.	To eradicate the devadasi system by making them self reliant.	No. of beneficiaries x 100	Instead of Bank Loan, WDC will directly release incentive to the beneficiary
17	[7.4.1] Timely release of funds	The subsidy amount will be released through Rajiv Gandhi Rural Housing Co-op Society to construct the houses to ex-devadasi women	To own shelter	No. of houses constructed x 100	Those who have sites the subsidy amount of Rs. 1,20,000 is being released through Rajiv Gandhi Rural Housing Co-op Society for construction of houses.
18	[7.5.1] Timely payment of pension	Pension is being extended to ex devadasis, those who have crossed 45 years of age.	To satisfy the minimum needs of ex-devadasis.	No. of beneficiaries x 100	Timely release of pension to the Ex-devadasis.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
19	[7.6.1] Number of SHG's given assistance	Financial assistance to Streeshakthi groups to take up income generating activity	To take up income generating activity for self employment	No. SHGs x 100	As per the recommendation of selection committee , timely release of loan to SHGs from WDC
20	[8.1.1] Number of women provided services	Santhwana Swadhar Protection of Women from Domestic Violence Act Domestic Violence Act:- Girls Hostels Special Treatment Unit for Women Women corpus fund	Counseling services are provided, by trained counselors. Legal assistance will be provided through Legal Services authority. Financial from Rs.2,000/- to Rs.10,000/- will be provided. Vulnerable women who are in need of care & protection are provided food, shelter, clothing, training and education for a period of 6 months to 3 years. Victim women are provided Protection Order, Residence Order, Children Custody, Maintenance, Monetary relief and other interim reliefs through Court. Financial assistance is given to Non- Government	Total number of Women provided services	Women who have sought shelter in the short stay home/working women hostel are not eligible for financial assistance. Centrally Sponsored Scheme. Admission to hostels will be done through District Level Committee.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
20	[8.1.1] Number of women provided services	<p style="text-align: center;">Sanhwana Swadhar Protection of Women from Domestic Violence Act Domestic Violence Act:- Girls Hostels Special Treatment Unit for Women Women corpus fund</p>	<p>organisations to run Hostels for girls. In these hostels, free food and accommodation facilities are provided.</p> <p>Victims are provided 24x7 counseling medical treatment registering of FIR and legal assistance.</p> <p>Financial assistance up to Rs.2.00 lakhs is given to rehabilitation, medical treatment and also .3.00 lakhs as death relief fund.</p>	Total number of Women provided services	<p>Women who have sought shelter in the short stay home/working women hostel are not eligible for financial assistance.</p> <p>Centrally Sponsored Scheme. Admission to hostels will be done through District Level Committee.</p>
21	[9.1.1] Number of schools financially benefitted.	<p>The NGOs will submit the application in prescribed format along with relevant documents to the Director through DDWOs. The proposal will be kept before State level committee for Scrutiny and forwarded to the Government for sanction of grants, which will further submitted to finance department for concurrence.</p>	<p>As per Government order WCD/109/PHP/2010 dated 14-12-2010 and Additional Order dated 29-12-2010</p> <p>2. The NGO's should be registered under section 51-52 of the 1995 act for persons with disabilities.</p> <p>3. The NGO,s should have obtained permission from Directorate for the Empowerment of Differently Abled and Senior Citizens for running any special school.</p>	Total numbers of disabled benefitted..	<p>The Scheme has been formulated to provide grant in aid to Non Governmental organizations in accordance to the number of children with disabilities who need special education and ensure to bring them into the main stream of society, An amount of Rs.3501.00 lakhs is provided during the year 2015-16.</p>

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
21	[9.1.1] Number of schools financially benefitted.	The NGOs will submit the application in prescribed format along with relevant documents to the Director through DDWOs. The proposal will be kept before State level committee for Scrutiny and forwarded to the Government for sanction of grants, which will further submitted to finance department for concurrence.	4. The NGO,s should not be availing grant from either central or any of the State departments and local bodies.	Total numbers of disabled benefitted..	The Scheme has been formulated to provide grant in aid to Non Governmental organizations in accordance to the number of children with disabilities who need special education and ensure to bring them into the main stream of society, An amount of Rs.3501.00 lakhs is provided during the year 2015-16.
22	[9.2.1] number of disabled benefited.	The application forms from eligible PWDs for Scholarship, Meritorious award and Fees reimbursement will be obtained from Heads of Schools and colleges and it will be sanctioned by Deputy Directors of the district concerned. The sanctioned amount of Scholarship, Meritorious award and Fees reimbursement will be disbursed to respective schools and colleges through the cheques.	As per GO No.SWL/123/PHP/78 dated 02-06-1978. And WCD/271/PHP/2013 Dated 3-09-2013. 1. The Applicant must be a resident of Karnataka. 2. The applicant must be the student of recognized schools and colleges, in the State including Public and Private schools. 3. The Applicant shall not be in receipt of any other stipend scholar ship and Scholarship, Meritorious award and	Total numbers of disabled benefitted.	The students with disabilities who are studying from 1st std. to University level are paid scholarships and encourage them to continue their education. Incentive cash award for meritorious students with disability who secure 60% and above marks in Public examination. An amount of Rs.961.00 lakhs is during the year 2015-16.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
22	[9.2.1] number of disabled benefited.	The application forms from eligible PWDs for Scholarship, Meritorious award and Fees reimbursement will be obtained from Heads of Schools and colleges and it will be sanctioned by Deputy Directors of the district concerned. The sanctioned amount of Scholarship, Meritorious award and Fees reimbursement will be disbursed to respective schools and colleges through the cheques.	reimbursement of Fees from any other source. 4. The Applicant must be Differently Abled in respect of Locomotor, Visually impaired, Hearing Impaired, Mentally Retarded and Leprosy cured.	Total numbers of disabled benefitted.	The students with disabilities who are studying from 1st std. to University level are paid scholarships and encourage them to continue their education. Incentive cash award for meritorious students with disability who secure 60% and above marks in Public examination. An amount of Rs.961.00 lakhs is during the year 2015-16.
23	[9.3.1] number of disabled benefited.	The application forms from eligible PWDs for Scholarship, Meritorious award and Fees reimbursement will be obtained from Heads of Schools and colleges and it will be sanctioned by Deputy Directors of the district concerned. The sanctioned amount of Scholarship, Meritorious award and Fees reimbursement will be disbursed to respective schools and colleges through the cheques.	As per GO No.SWL/123/PHP/78 dated 02-06-1978. And WCD/271/PHP/2013 Dated 3-09-2013. 1. The Applicant must be a resident of Karnataka. 2. The applicant must be the student of recognized schools and colleges, in the State including Public and Private schools. 3. The Applicant shall not be in receipt of any other stipend scholar ship	Total numbers of disabled benefitted.	The students with disabilities who are studying from 1st std. to University level are paid scholarships and encourage them to continue their education. Incentive cash award for meritorious students with disability who secure 60% and above marks in Public examination. An amount of Rs.961.00 lakhs is during the year 2015-16.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
23	[9.3.1] number of disabled benefited.	The application forms from eligible PWDs for Scholarship, Meritorious award and Fees reimbursement will be obtained from Heads of Schools and colleges and it will be sanctioned by Deputy Directors of the district concerned. The sanctioned amount of Scholarship, Meritorious award and Fees reimbursement will be disbursed to respective schools and colleges through the cheques.	and Scholarship, Meritorious award and reimbursement of Fees from any other source. 4. The Applicant must be Differently Abled in respect of Locomotor, Visually impaired, Hearing Impaired, Mentally Retarded and Leprosy cured.	Total numbers of disabled benefitted.	The students with disabilities who are studying from 1st std. to University level are paid scholarships and encourage them to continue their education. Incentive cash award for meritorious students with disability who secure 60% and above marks in Public examination. An amount of Rs.961.00 lakhs is during the year 2015-16.
24	[10.1.1] number of disabled benefited.	The District Disabled Welfare Officer will collect the prescribed application forms from the eligible PWD's for Financial Assistance under Adhara scheme and place it before the district level committee headed by the Chief Executive Officer of Zilla Panchayath. The committee after scrutinizing the application select the eligible candidates for sanction of Loan. The amount will be disbursed through cheques to the individual beneficiaries. The Loan is also provided to undertake self employment under NHFDC.	As per GO No.WCD/176/PHP/95/ dated 01-08-1995 and WCD/145/PHP/2007 dated 29-07-2006 1. Persons with Disabilities with percentage of disability 40% and above. Annual income of the parent /guardian should not exceed Rs.24,000/- in urban areas and Rs.11,500/- in rural areas. 2. The applicant should not be engaged any form of employment.	Total numbers of disabled benefitted.	Under Adhara Scheme an amount of Rs. Rs.35.000/- is provided. Out of which Rs.15.000/- worth Kiosk at free of cost and Rs.20.000/-interest free loan towards working capital are provided. Loan to undertake for self employment under NHFDC scheme is also provided. An amount of Rs.200.00 lakhs is provided during the year 2015-16.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
24	[10.1.1] number of disabled benefited.	The District Disabled Welfare Officer will collect the prescribed application forms from the eligible PWD's for Financial Assistance under Adhara scheme and place it before the district level committee headed by the Chief Executive Officer of Zilla Panchayath. The committee after scrutinizing the application select the eligible candidates for sanction of Loan. The amount will be disbursed through cheques to the individual beneficiaries. The Loan is also provided to undertake self employment under NHFDC.	3. Implement an employment allowance scheme to an employed disables.	Total numbers of disabled benefitted.	Under Adhara Scheme an amount of Rs. Rs.35.000/- is provided. Out of which Rs.15.000/- worth Kiosk at free of cost and Rs.20.000/-interest free loan towards working capital are provided. Loan to undertake for self employment under NHFDC scheme is also provided. An amount of Rs.200.00 lakhs is provided during the year 2015-16.
25	[10.2.1] number of disabled benefited.	The District Disabled Welfare Officer will collect the prescribed application forms from the eligible PWD's for Financial Assistance under Adhara scheme and place it before the district level committee headed by the Chief Executive Officer of Zilla Panchayath. The committee after scrutinizing the application select the eligible candidates for sanction of Loan. The amount will be disbursed through cheques to the	As per GO No.WCD/176/PHP/95/ dated 01-08-1995 and WCD/145/PHP/2007 dated 29-07-2006. 1. Persons with Disabilities with percentage of disability 40% and above. Annual income of the parent /guardian should not exceed Rs.24,000/- in urban areas and Rs.11,500/- in rural areas.	Total numbers of disabled benefitted.	Under Adhara Scheme an amount of Rs. Rs.35.000/- is provided. Out of which Rs.15.000/- worth Kiosk at free of cost and Rs.20.000/-interest free loan towards working capital are provided. Loan to undertake for self employment under NHFDC scheme is also provided. An amount of Rs.200.00 lakhs is provided during the year 2015-16.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
25	[10.2.1] number of disabled benefited.	individual beneficiaries. The Loan is also provided to undertake self employment under NHFDC.	<p>2. The applicant should not be engaged any form of employment.</p> <p>3. Implement an employment allowance scheme to un employed disables.</p>	Total numbers of disabled benefited.	Under Adhara Scheme an amount of Rs. Rs.35.000/- is provided. Out of which Rs.15.000/- worth Kiosk at free of cost and Rs.20.000/-interest free loan towards working capital are provided. Loan to undertake for self employment under NHFDC scheme is also provided. An amount of Rs.200.00 lakhs is provided during the year 2015-16.
26	[11.1.1] number of disabled benefited.	The applications are received from Persons with Disabilities in the prescribed format and the required aids and appliances are provided at free of cost by District Disabled Welfare Officer.	<p>Govt. Order No.SWL/199/PHP/91 dated 05-02-1992</p> <p>1. The beneficiary must be a resident of Karnataka by birth or at least he/she must have been residing in Karnataka for 10 years or more.</p> <p>2. The benefited beneficiary must be a person who is certified having disabilities of 40% and above by competent medical authority.</p>	Total numbers of disabled benefited.	The main objective of the scheme is to restore mobility of persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices. An amount of Rs.1201.00 lakhs is provided during the year 2015-16.



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
27	[12.1.1] Number of Senior Citizens benefitted	The applications are received in the prescribed format from the eligible NGOs to run Old age Homes, Senior Citizen's Helpline and Day Care centers and the same will be submitted to government for approval. The approved NGOs provide services as envisaged in the schemes of the Department.	As per GO NO: WCD/246/SJD /2004 dated 04-12-2004, WCD/265 /SJD/2004 dated 27-11-2004, WCD/258/ PHP/95dated:29-09-1995, WCD/270/PHP/2013 dated 28-08-2013 and , WCD/264/PHP/2013 dated 28-08-2013 1. The NGO must be registered under the society registration act 1960/public trust act. 2. The Senior Citizens who are 60 years and above are eligible for the benefit. 3. The NGOs should be a nonprofit organization. 4. The NGO should have constituted managing body in accordance to the law in force.	Total numbers of Senior Citizen are benefitted.	The scheme envisages providing Financial Security, Health Care, Shelter, Protection from abuse. An amount of Rs. 559.14 lakhs is provided during the year 2015-16.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Karnatka	Departments	Department of Food and Civil Supplies	[5.1.1] No. of bonds issued  [8.1.1] Number of women provided services	BPL Cards  Co-operation is needed to provide legal assistance to aggrieved women and in conducting trainings and workshops, issue of notices, warrants and execution of court orders, to provide free medical facility to aggrieved women and regular check up of inmates of Girls Hostels, to create awareness about the schemes among general public through different media publicity, to provide shelter, counseling and other assistances to aggrieved women, Supply of food grains under Public Distribution system and LPG at subsidised rate to Hostels.	Mandatory under the scheme  For legal proficiency, security of aggrieved women and protection officers, medical expertise, to cover larger area of population, to cope up with increased rate of food grains and private LPG cylinders.	Every registered beneficiary  At all levels- Taluk, District and State	Objective will not be achieved  Objectives of effective implementation of the schemes will not be achieved at desired level.

### Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
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## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
1 Improvement in Nutritional status of children	Health, Education, RDPR , Labour	Increase in number of children with the normal weight	No.	0	0	12075	10000	9000
2 Improvement of birth registration of girl children	Revenue/food and civil supplies/ education	Increase in the enrolment of girl children in schools.	No	152000	206268	200000	200000	200000
3 Care and protection of Vulnerable children are provided with requisite services	police/Law/ Labour/ Education/ Health	To strengthen child protection in the family and community level there by decrease occupancy in institution	No	2751	2500	2250	2000	2000
4 Increase in income of women	Financial Institutions/ RDPR	Empowerment of Women	No.	12450	15098	16433	18176	18676
5 Vulnerable women are rehabilitated through providing accommodation, counseling and financial help.	Police/law/FD/Information and Publicity Dept.	Women assisted	No.	118000	119000	120000	121000	122000
6 Improved educational status of children's with disabilities	Health, Education, Finance, Municipal Administration	Increase the literacy level among the children with disabilities	No.	10280	10770	11570	12000	12500
7 Scholarship and incentives to the children's with disabilities.	Government Special schools, Special schools run by NGOs, Normal schools and Other Department schools	Encourage the Children's with Disabilities For Higher Education	No.	32069	30275	40250	40500	40750
8 Financial empowerment of persons with disabilities	KPSC. KVTSDC, WDC, KMDC, Social Welfare, RDPR, Urban Development, Back word calss and minorities	Increased employment and self employment opportunities and Empowering economical condition for PWDs	No.	2091	3050	3200	3250	3500

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
9 Improved mobility and self reliance in activities of daily living	Health Department, NGOs, Alimco, Finance Department, Revenue Dept.	Easy accessibility and impendency in physical activities of daily living	No.	13795	17278	18000	18500	19000
10 5. Maintain the well being of older persons by extending support for financial security, Health Care, Shelter, welfare and other needs of older persons, provide protection against abuse and exploitation and aim at having an age integrated society	Finance, RDPR, Information and Publicity, Health and Family Welfare, Home Department, Revenue, NGOs,	To Improve the Quality of Life the older Persons.	No.	25922	36740	37000	37250	37500