

BUDGET ALLOCATION FOR THE YEAR 2015-16					
WOMEN AND CHILD DEVELOPMENT DEPARTMENT					
SL. No.	State Sector Schemes	Plan	Non Plan	Total	Volume - 5 Page Numbers
1	2	3	4	5	6
<b>STATE SECTOR</b>					
	<b>I. Direction and Administration</b>	<b>(Rs. in Lakhs)</b>			
1	Department of women and child development 2235-02-001-0-01	874.00	711.00	1585.00	133
	<b>II. CHILD WELFARE</b>				
2	Bal Bhavan (GIA) Scheme of Financial Assistance to the Recipients of Bravery Award, Children's Day and Women's Day celebrations 2235-02-102-0-99	400.00	407.00	807.00	146-147
3	ICDS (H.O. Cell) (CSS) 2235-02-102-0-04	1674.00	0.00	1674.00	141-142
4	Training of Anganwadi workers (CSS)(90:10) - 2235-02-102-0-05-015	2143.00	0.00	2143.00	142
5	Prevention of Trafficking in women and children 2235-02-102-0-24-100	50.00	0.00	50.00	142
6	Bhagyalakshmi 2235-02-102-0-25-100	47335.00	0.00	47335.00	142-143
7	Hoysala and Keladi Chennamma award 2235-02-102-0-27-117	26.00	0.00	26.00	143
8	karnataka Child Rights Commission 2235-02-102-0-28	280.00	0.00	280.00	143
9	Meeting Medical Expenses of Mal Nourished Children <b>(Bala Sanjeevini)</b> 2235-02-102-0-30	2000.00	0.00	2000.00	143-144
10	Balavikas Academy 2235-02-102-0-31	475.00	0.00	475.00	144
11	Special Care Centre for Children 2235-02-102-0-33-101	800.00	0.00	800.00	144
12	Integrated Child Protection Scheme <b>(CSS 33%: SS 67%)</b> 2235-02-102-0-36	8316.00	0.00	8316.00	144-145
13	Assured Income Scheme for Orphan and Destitute Children 2235-02-102-0-37-059	50.00	0.00	50.00	145

1	2	3	4	5	6
14	Sneha Shivira <b>(75:25)</b> 2235-02-102-0-38-059	106.00	0.00	106.00	145
15	Multi Sectoral Nutrition Programme <b>(75:25)</b> 2235-02-102-0-39-059	39.00	0.00	39.00	146
16	Maintenance of Anganwadis 2235-02-102-0-40 <b>(75:25)</b>	800.00	0.00	800.00	146
<b>III.WOMEN WELFARE</b>					
17	Stree Shakti - Revolving fund for SHGs 2235-02-103-0-41	7500.00	0.00	7500.00	148
18	Rajiv Gandhi Scheme for empowerment of Adolescent Girls <b>(SABALA) (100%CSS)</b> 2235-02-103-0-46-059	0.00	0.00	0.00	148
19	Empowerment of Stree Shakthi Clusters and Block Societies (SDP) 2235-02-103-0-55-133	100.00	0.00	100.00	149-150
20	Suraksha - Scheme of assistance for Acid victims (SCW) 2235-02-103-0-50-59	50.00	0.00	50.00	148-149
21	Scheme for Protection of Women against Domestic Voilence 2235-02-103-0-52	800.00	0.00	800.00	149
22	Hostel for Girls 2235-02-103-0-99-100	450.00	0.00	450.00	150
23	Santwana - Assistance to the victims of various atrocities 2235-02-103-0-99-100	700.00	0	700.00	150
24	Constitution of Welfare Fund for Anganwadi workers and Helpers 2235-02-103-0-99-100	50.00	0.00	50.00	150
25	State Commission for Women 2235-02-103-0-99-101	275.00	0.00	275.00	150
26	Working Women's Hostel 2235-02-103-0-62-059	5.00	0.00	5.00	150
27	New Pension System for Anganawadi Workers 2235-60-800-2-08-059	1557.00	0.00	1557.00	175-176
28	Indira Gandhi Mathruthva Sahayoga Yojane <b>(75:25)</b> 2235-02-103-0-61-059	2370.00	0.00	2370.00	150

1	2	3	4	5	6
	<b>IV. CORRECTIONAL SERVICES</b>				
29	Repairs and Maintenance of Correctional Buildings 2235-02-106-0-05-132	50.00	0.00	50.00	152
30	State Homes and Reception Centres 2235-02-106-0-06	0.00	495.00	495.00	152-153
	<b>CAPITAL OUTLAY</b>				
31	Building Construction 4235-02-106-1-01-139	300.00	0.00	300.00	235
32	Construction of Anganwadi buildings - <b>NABARD</b> assistance 4235-02-102-0-01-436	4001.00	0.00	4001.00	232
33	Construction of marketing outlets for stree shakthi products at taluk level 4235-02-103-1-02-386	200.00	0.00	200.00	234
34	Construction of Anganawadi Buildings ( <b>SDP</b> ) 4235-02-102-0-02-133	400.00	0.00	400.00	232
35	Construction of Training Institute for SHGs & Clusters 4235-02-103-1-04-059	100.00	0.00	100.00	234
<b>Total (State Sector)</b>		<b>84276.00</b>	<b>1613.00</b>	<b>85889.00</b>	
<b>DISTRICT SECTOR SCHEMES (Z.P.Link Document )</b>					
1	Mukhya Sevikas & Grama Sevika 2235-00-101-0-31	0.00	25.26	25.26	32
2	Department of women and child development 2235-00-101-0-27	0.00	961.14	961.14	31
3	Additional Hon. To Anganwadi Workers / Helpers 2211-00-102-0-26	29451.52	509.60	29961.12	6&31
4	Scheme for care and maintenance of destitute children 2211-00-102-0-29	94.48	0.00	94.48	6
5	CSS of ICDS (90:10) 2211-00-102-0-22	69441.00	0.00	69441.00	40-41
6	District ICDS Cell (CSS)(90:10) 2211-00-102-0-02	1231.00	0.00	1231.00	6
7	Creches for the children of Working Mothers 2211-00-102-0-63	0.00	66.00	66.00	32
8	Maintenance of Anganwadi Buildings 2211-00-102-0-61	2053.00	0.00	2053.00	6
9	Pre - School Children feeding Programme (SNP) 2235-00-101-0-61	61742.00	71845.00	133587.00	7&34
<b>Total (District Sector)</b>		<b>164013.00</b>	<b>73407.00</b>	<b>237420.00</b>	
<b>Grand Total(State Sector and District Sector)</b>		<b>248289.00</b>	<b>75020.00</b>	<b>323309.00</b>	