

BUDGET ALLOCATION FOR THE YEAR 2017-18			
WOMEN AND CHILD DEVELOPMENT DEPARTMENT			
SL. No.	State Sector Schemes	Budget	Volume - 5 Page Numbers
1	2	3	4
STATE SECTOR			
	I. Direction and Administration	(Rs. in Lakhs)	
1	Department of women and child development 2235-02-001-0-01	1666.00	99-100
	II. CHILD WELFARE		
2	Bal Bhavan (GIA) Scheme of Financial Assistance to the Recipients of Bravery Award, Children's Day and Women's Day celebrations 2235-02-102-0-99	832.00	114-115
3	ICDS (H.O. Cell) (CSS) 2235-02-102-0-04 (60:40)	5067.00	109
4	Training of Anganwadi workers (CSS)(60:40) - 2235-02-102-0-05-015	2143.00	109
5	Prevention of Trafficking in women and children 2235-02-102-0-24-100	50.00	110
6	Bhagyalakshmi 2235-02-102-0-25-100	32128.00	110
7	Hoysala and Keladi Chennamma award 2235-02-102-0-27-117	44.00	110
8	karnataka Child Rights Commission 2235-02-102-0-28	400.00	110
9	Meeting Medical Expenses of Mal Nourished Children (Bala Sanjeevini) 2235-02-102-0-30	500.00	111
10	Balavikas Academy 2235-02-102-0-31	300.00	111
11	Special Care Centre for Children 2235-02-102-0-33-101	1500.00	112
12	Integrated Child Protection Scheme (CSS: SS) 2235-02-102-0-36	5785.00	112-113
13	Assured Income Scheme for Orphan and Destitute Children 2235-02-102-0-37-059	25.00	113
14	Sneha Shivira (60: 40) 2235-02-102-0-38-059	0.00	113
15	Multi Sectoral Nutrition Programme (60:40) 2235-02-102-0-39-059	0.00	114
16	Maintenance of Anganwadis 2235-02-102-0-40 (60:40)	822.00	114
17	Beti Bachao, Beti Padhao 2235-02-102-0-41	386.00	114
18	One Stop Center in Udupi 2235-02-102-0-42	1201.00	114
	III. WOMEN WELFARE		
19	Stree Shakti - Revolving fund for SHGs 2235-02-103-0-41	7500.00	116-117
20	Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA) (60:40) 2235-02-103-0-46-059	2423.00	117

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21	Empowerment of Stree Shakthi Clusters and Block Societies (SDP) 2235-02-103-0-55-133	0.00	118
22	Suraksha - Scheme of assistance for Acid victims (SCW) 2235-02-103-0-50-59	50.00	117
23	Scheme for Protection of Women against Domestic Voilence 2235-02-103-0-52 Special care unit for Women 2235-02-103-0-52 Stairya nidhi 2235-02-103-0-52	850.00	117-118
24	Swadhar Gruha 2235-02-103-0-64-059	443.00	119
25	Hostel for Girls 2235-02-103-0-99-100	560.00	120
26	Santwana - Assistance to the victims of various atrocities 2235-02-103-0-99-100	1080.00	120
27	Constitution of Welfare Fund for Anganwadi workers and Helpers 2235-02-103-0-99-100	60.00	120
28	State Commission for Women 2235-02-103-0-99-101	875.00	120
29	Working Women's Hostel 2235-02-103-0-62-059	25.00	119
30	New Pension System for Anganawadi Workers 2235-60-103-0-01	1512.00	135
31	Indira Gandhi Mathruthva Sahayoga Yojane (60:40) 2235-02-103-0-61-059	11580.00	119
	IV. CORRECTIONAL SERVICES		
32	Repairs and Maintenance of Correctional Buildings 2235-02-106-0-05-132	55.00	122
33	State Homes and Reception Centres 2235-02-106-0-06	637.00	122-123
	CAPITAL OUTLAY		
34	Building Construction 4235-02-106-1-01-139	300.00	146
35	Construction of Anganwadi buildings - NABARD assistance 4235-02-102-0-01-436	4415.00	142-143

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36	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 4235-02-102-0-05	47.00	143
37	Construction of Anganwadi Building (ICDS-NREGA) 4235-02-102-0-06-386	4400.00	144
38	Construction of marketing outlets for stree shakthi products at taluk level 4235-02-103-1-02-386	25.00	144-145
39	Construction of Anganawadi Buildings (SDP) 4235-02-102-0-02-133	3600.00	143
40	Construction of Training Institute for SHGs & Clusters 4235-02-103-1-04-059	50.00	145
41	Upgradation of Angnawadi Buildings 4235-02-102-1-03-125	1700.00	144
42	Construction of one stop centre in Udupi 4235-02-102-0-04	0.00	143
Total (State Sector)		95036.00	
DISTRICT SECTOR SCHEMES (Z.P.Link Document)			
1	Mukhya Sevikas & Grama Sevika 2235-00-101-0-31	6.00	-
2	Department of women and child development 2235-00-101-0-27	1064.46	-
3	Child welfare- Destutite cottege 2211-00-102-0-26	879.54	-
4	CSS of ICDS (60:40) 2211-00-102-0-22	111952.00	-
5	Distrcit ICDS Cell (CSS) (60:40) 2211-00-102-0-02	1159.00	-
6	Creches for the children of Working Mothers 2211-00-102-0-63	91.00	-
7	Maintenance of Anganwadi Buildings 2211-00-102-0-61	2476.00	-
8	Pre - School Children feeding Programme (SNP) 2235-00-101-0-61	156693.00	-
Total (District Sector)		274321.00	
Grand Total(State Sector and District Sector)		369357.00	