

| BUDGET ALLOCATION FOR THE YEAR 2016-17 | | | | | |
|--|---|-----------------------|----------|----------|-------------------------|
| WOMEN AND CHILD DEVELOPMENT DEPARTMENT | | | | | |
| SL. No. | State Sector Schemes | Plan | Non Plan | Total | Volume - 5 Page Numbers |
| 1 | 2 | 3 | 4 | 5 | 6 |
| STATE SECTOR | | | | | |
| | I. Direction and Administration | (Rs. in Lakhs) | | | |
| 1 | Department of women and child development 2235-02-001-0-01 | 920.00 | 748.00 | 1668.00 | 85 |
| II. CHILD WELFARE | | | | | |
| 2 | Bal Bhavan (GIA) Scheme of Financial Assistance to the Recipients of Bravery Award, Children's Day and Women's Day celebrations 2235-02-102-0-99 | 500.00 | 401.00 | 901.00 | 98-99 |
| 3 | ICDS (H.O. Cell) (CSS) 2235-02-102-0-04 (60:40) | 4000.00 | 0.00 | 4000.00 | 93 |
| 4 | Training of Anganwadi workers (CSS)(60:40) - 2235-02-102-0-05-015 | 2143.00 | 0.00 | 2143.00 | 93-94 |
| 5 | Prevention of Trafficking in women and children 2235-02-102-0-24-100 | 45.00 | 0.00 | 45.00 | 94 |
| 6 | Bhagyalakshmi 2235-02-102-0-25-100 | 33366.00 | 0.00 | 33366.00 | 94 |
| 7 | Hoysala and Keladi Chennamma award 2235-02-102-0-27-117 | 45.00 | 0.00 | 45.00 | 94 |
| 8 | karnataka Child Rights Commission 2235-02-102-0-28 | 350.00 | 0.00 | 350.00 | 94-95 |
| 9 | Meeting Medical Expenses of Mal Nourished Children (Bala Sanjeevini) 2235-02-102-0-30 | 3312.00 | 0.00 | 3312.00 | 94-95 |
| 10 | Balavikas Academy 2235-02-102-0-31 | 475.00 | 0.00 | 475.00 | 95 |
| 11 | Special Care Centre for Children 2235-02-102-0-33-101 | 900.00 | 0.00 | 900.00 | 96 |

| 1 | 2 | 3 | 4 | 5 | 6 |
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| 12 | Integrated Child Protection Scheme (CSS: SS) 2235-02-102-0-36 | 4000.00 | 0.00 | 4000.00 | 96-97 |
| 13 | Assured Income Scheme for Orphan and Destitute Children 2235-02-102-0-37-059 | 24.00 | 0.00 | 24.00 | 97 |
| 14 | Sneha Shivira (60: 40) 2235-02-102-0-38-059 | 424.00 | 0.00 | 424.00 | 97 |
| 15 | Multi Sectoral Nutrition Programme (60:40) 2235-02-102-0-39-059 | 50.00 | 0.00 | 50.00 | 97 |
| 16 | Maintenance of Anganwadis 2235-02-102-0-40 (60:40) | 810.00 | 0.00 | 810.00 | 97-98 |
| 17 | Beti Bachao, Beti Padhao 2235-02-102-0-41 | 83.00 | 0 | 83.00 | 98 |
| 18 | One Stop Center in Udipi 2235-02-102-0-42 | 11.00 | 0 | 11.00 | 98 |
| | III.WOMEN WELFARE | | | | |
| 19 | Stree Shakti - Revolving fund for SHGs 2235-02-103-0-41 | 7750.00 | 0.00 | 7750.00 | 100 |
| 20 | Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA) (60:40) 2235-02-103-0-46-059 | 434.00 | 0.00 | 434.00 | 100-101 |
| 21 | Empowerment of Stree Shakthi Clusters and Block Societies (SDP) 2235-02-103-0-55-133 | 0.00 | 0.00 | 0.00 | 102 |
| 22 | Suraksha - Scheme of assistance for Acid victims (SCW) 2235-02-103-0-50-59 | 50.00 | 0.00 | 50.00 | 101 |
| 23 | Scheme for Protection of Women against Domestic Violence 2235-02-103-0-52 | 800.00 | 0.00 | 800.00 | 101 |
| 24 | Hostel for Girls 2235-02-103-0-99-100 | 560.00 | 0.00 | 560.00 | 103 |
| 25 | Santwana - Assistance to the victims of various atrocities 2235-02-103-0-99-100 | 1180.00 | 0 | 1180.00 | 103 |
| 26 | Constitution of Welfare Fund for Anganwadi workers and Helpers 2235-02-103-0-99-100 | 60.00 | 0.00 | 60.00 | 103 |
| 27 | State Commission for Women 2235-02-103-0-99-101 | 851.00 | 0.00 | 851.00 | 103 |

| 1 | 2 | 3 | 4 | 5 | 6 |
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| 28 | Working Women's Hostel 2235-02-103-0-62-059 | 47.00 | 0.00 | 47.00 | 102 |
| 29 | New Pension System for Anganawadi Workers 2235-60-103-0-01 | 1500.00 | 0.00 | 1500.00 | 116 |
| 30 | Indira Gandhi Mathruthva Sahayoga Yojane (60:40) 2235-02-103-0-61-059 | 3600.00 | 0.00 | 3600.00 | 102 |
| | IV. CORRECTIONAL SERVICES | | | | |
| 31 | Repairs and Maintenance of Correctional Buildings 2235-02-106-0-05-132 | 50.00 | 0.00 | 50.00 | 105 |
| 32 | State Homes and Reception Centres 2235-02-106-0-06 | 0.00 | 715.00 | 715.00 | 105 |
| | CAPITAL OUTLAY | | | | |
| 33 | Building Construction 4235-02-106-1-01-139 | 300.00 | 0.00 | 300.00 | 125 |
| 34 | Construction of Anganwadi buildings - NABARD assistance 4235-02-102-0-01-436 | 7702.00 | 0.00 | 7702.00 | 122 |
| 35 | Unspent SCSP-TSP Amount as per the SCSP-TSP Act 4235-02-102-0-04 | 2148.00 | 0.00 | 2148.00 | 123 |
| 36 | Construction of marketing outlets for stree shakthi products at taluk level 4235-02-103-1-02-386 | 150.00 | 0.00 | 150.00 | 124 |
| 37 | Construction of Anganawadi Buildings (SDP) 4235-02-102-0-02-133 | 500.00 | 0.00 | 500.00 | 123 |
| 38 | Construction of Training Institute for SHGs & Clusters 4235-02-103-1-04-059 | 100.00 | 0.00 | 100.00 | 125 |
| 39 | Upgradation of Anganawadi Buildings 4235-02-102-1-03-125 | 2000.00 | 0.00 | 2000.00 | 124 |
| 40 | Construction of one stop centre in Udupi 4235-02-102-0-04 | 0.00 | 0.00 | 0.00 | 123 |
| | Total (State Sector) | 81240.00 | 1864.00 | 83104.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
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| DISTRICT SECTOR SCHEMES (Z.P.Link Document) | | | | | |
| 1 | Mukhya Sevikas & Grama Sevika 2235-00-101-0-31 | 0.00 | 14.00 | 14.00 | 26 NP |
| 2 | Department of women and child development 2235-00-101-0-27 | 0.00 | 876.00 | 876.00 | 25 NP |
| 3 | Child welfare- Destutite cottege 2211-00-102-0-26 | 0.00 | 822.00 | 822.00 | 25 NP |
| 4 | CSS of ICDS (60:40) 2211-00-102-0-22 | 103104.00 | 3.00 | 103107.00 | 40 P |
| 5 | Distrcit ICDS Cell (CSS) (60:40) 2211-00-102-0-02 | 1271.00 | 0.00 | 1271.00 | 40 P |
| 6 | Creches for the children of Working Mothers 2211-00-102-0-63 | 0.00 | 85.00 | 85.00 | 26 NP |
| 7 | Maintenance of Anganwadi Buildings 2211-00-102-0-61 | 2281.00 | 0.00 | 2281.00 | 40 P |
| 8 | Pre - School Children feeding Programme (SNP) 2235-00-101-0-61 | 64347.00 | 75123.00 | 139470.00 | 42 P 28 NP |
| Total (District Sector) | | 171003.00 | 76923.00 | 247926.00 | |
| Grand Total(State Sector and District Sector) | | 252243.00 | 78787.00 | 331030.00 | |