

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 To lay the foundation for development of children below 6 years with focus on Supplementary Nutrition, non formal pre school education and awareness and capacity building for mothers about nutritional and health needs of the child, along with providing better services to beneficiaries under ICDS.	15.00	Strengthening knowledge of mothers regarding health and nutritional aspects of children , and importance of pre-school education through mothers meeting, NHE camps and Village Health Day , supplying pre-school kit materials to AWC and providing SNP (CSS:SS)	% of severely malnourished children (0-6 yrs-boys)	%	2.00	0.76	0.83	0.91	0.99	1.06	0.60	100.0	2.0
			% of severely malnourished children (0-6 yrs -girls)	%	2.00	0.93	1.02	1.12	1.21	1.30	0.74	100.0	2.0
			No. of feeding days	No.	2.00	25	23	20	18	15	25	100.0	2.0
		Effective implementation of IGMSY (CSS:SS)	No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	No.	3.00	60000	54000	48000	42000	36000	44830	74.72	2.24
		Effective implementation of Balasanjivini.	Number of children treated	No.	3.00	5000	4500	4000	3500	3000	7436	100.0	3.0
		Assess and build capacity of all ICDS functionaries for effective monitoring (CSS:SS)	Training of ICDS functionaries	No.	3.00	60000	54000	48000	42000	36000	52954	88.26	2.65
2 To empower adolescent girls(11-18 years) through health check-up, & referrals, Nutrition & health education, Family welfare, ARSH & child practices, life skill education, vocational	4.00	Life skill education , Nutrition & health education (CSS:SS)	No. of adolescent girls provided with life skill education and health education	No.	4.00	128000	115200	102400	89600	76800	117776	92.01	3.68

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
training etc.													
3 To provide a safe and secure environment for overall development of children who are in need of care and Protection and conflict with law.	10.00	Organising Training programmes and awareness camps for ICPS Functionaries and General public (CSS:SS)	No. of Trainings and camps completed (11+4)	No.	4.00	60	54	48	42	36	81	100.0	4.0
		Providing non institutional care services for giving family environment to Children. (CSS:SS)	No. of children given financial assistance.	No	3.00	4165	3750	3335	2900	2500	4718	100.0	3.0
		Assisting vulnerable children affected or infected with HIV (Special care programme)	Extension of assistance to new cases to mainstreaming.	No.	3.00	900	810	720	630	540	900	100.0	3.0
4 To create awareness on the consequences of Child Marriage and to prevent child marriage in the state.	2.00	Awareness through training to all Grama / Grama Panchayat / Hobli/ City Corporation & Municipality level child marriage prohibition officers.	Number of district covered	No	2.00	15	12	10	8	7	15	100.0	2.0
5 To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils.	15.00	Identification and issue of bonds to beneficiaries under the Bhagyalakshmi scheme	No. of bonds issued	No.	15.00	175000	157500	140000	122500	105000	171745	98.14	14.72
6 To prevent trafficking of women and children.	2.00	Create awareness by organising awareness campaign	No. of awareness campaigns held	No.	2.00	30	27	24	21	18	43	100.0	2.0
7 To enable Economic, Social and Political Empowerment of women by implementing the following acts and rules – [Dowry Prohibition Act,	15.00	Revolving fund /Incentive to the groups	Timely release of funds	Groups	10.00	80000	75000	70000	65000	60000	129385	100.0	10.0

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weigh- ted Score
						100%	90%	80%	70%	60%			
1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005]													
		Selection of beneficiaries for loans under Udyogini	No. of Loans sanctiond	No.	2.00	11598	10438	9278	8119	6959	12094	100.0	2.0
		Providing assistants for Ex-devadasi womens to take up Income Generating Activities	Effectiveness in repayment	No.	1.00	2565	2308	2052	1796	1539	2357	91.91	0.92
		Construction of Houses to ex-devadasis women who are included in the 1993-94 and 2007-08 survey	Timely release of funds	No.	1.00	917	825	734	642	550	824	89.89	0.9
		Payment of pension to Ex-devadasis	Timely payment of pension	No.	1.00	28125	25312	22500	19687	16875	27527	97.87	0.98
8 Providing Relief & Rehabilitation to marginalized and vulnerable women who lack family and societal support.	7.00	Providing services to vulnerable women	Number of women provided services	No.	7.00	33333	30000	26667	23333	20000	28567	85.7	6.0
9 To provide need based educational facilities to each child with disabilities.	8.00	Dept. has promoted establishment of 130 Special schools through Non Government Organizations with financial assistance of Government of Karnataka. During 2014-15 departments intends to establish 5 more	Number of schools financially benefitted.	No.	5.00	140	126	112	98	84	144	100.0	5.0

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
		schools.											
		Providing scholar ships & meritorious awards for students with disabilities from 1st standard to post graduation.	number of disabled benefited.	No.	1.50	40125	36113	32100	28088	24075	30275	75.45	1.13
		Provide fees reimbursement facility to poor metric students	number of disabled benefited.	No.	1.50	40125	36113	32100	28088	24075	30275	75.45	1.13
10 To provide Employment and self Employment Opportunities with financial support from, Government as well as other financial institutions to the persons with disabilities.	2.00	Promote self employment opportunities through various schemes:-Adhara, NHFDC, 3% under poverty alleviations schemes of convergence with other departments and through Employment cell.	number of disabled benefited.	No.	1.00	2625	2363	2100	1470	1260	3050	100.0	1.0
		Implement unemployment allowances scheme to unemployed Disables.	number of disabled benefited.	No.	1.00	2625	2363	2100	1470	1260	3050	100.0	1.0
11 To restore mobility for persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices.	2.00	Providing suitable aids and appliances such as Tricycles, Wheel Chairs, Artificial limbs, ax. Crutches, hearing aids, Mobility cane, Motorized two wheelers, Talking Laptop to Visually Impaired students etc.	number of disabled benefited.	No.	2.00	17250	15525	13800	12075	10350	17278	100.0	2.0
12 To Maintain the well being of older persons by extending support for financial security,	3.00	Department has promoted establishment of • 27 Old age home,	Number of Senior Citizens benefitted	No	3.00	34357	30938	27500	24063	20625	36740	100.0	3.0

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
Health Care, Shelter, welfare and other needs. Provide protection against abuse and exploitation and aim at having an age integrated society.		<ul style="list-style-type: none"> • 4 day care Center and • 14 Help lines through nongovernmental organizations with financial assistance . During 2014-15 department intends to start 16 help lines 10 day care centers and 3 old age homes. 											
* Efficient Functioning of the RFD System	4.00	Timely submission of end of the year RFD 2013-14 Results	On-time submission	Date	2.0	20/07/2014	23/07/2014	26/07/2014	29/07/2014	31/07/2014		N/A	N/A
		Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	2.0	20/07/2014	23/07/2014	26/07/2014	29/07/2014	31/07/2014		N/A	N/A
* Efficient use of IT in the Department	2.00	Timely updation of website contents	Percentage of Notifications, GOs, Circulars uploaded on the website within one week of issue	%	2.0	90	85	80	75	70	75	70.0	1.4
* Evaluation	3.00	Developing and Approving ToR, Tools & assigning it to agencies	Percentage of expenditure against 1% programme outlay for evaluation	%	3.0	90	85	80	75	70	80	80.0	2.4
* Ensuring Compliance to the Financial Accountability Framework	2.00	Timely Submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months)	%	1.0	90	85	80	75	70	80	80.0	0.8
		Timely Submission of ATRs on PAC Reports	Percentage of ATRs submitted within due date (6 months)	%	1.0	90	85	80	75	70	80	80.0	0.8
* Submission of Reports and Citizen's Charter / Grievance redressal	4.00	Timely submission of Annual Report	On-time submission	Date	1.0	07/06/2014	12/06/2014	17/06/2014	23/06/2014	27/06/2014	02/06/2015	0.0	0.0

* Mandatory Objective(s)

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weigh- ted Score
						100%	90%	80%	70%	60%			
		Timely submission of MPIC	On-time submission (Percentage of preparation and submission of MPIC before 20th of every month)	%	1.0	90	85	80	75	70	85	90.0	0.9
		Development of Citizen's Charter	Uploading the Citizens/ Clients Charter on Website	Date	1.0	31/12/2014	07/01/2015	14/01/2015	21/01/2015	28/01/2015		N/A	N/A
		Independent Audit of implementation of Grievance Redress Managment (GRM) System	Degree of success in implementing Grievance Redress Management (GRM) System	%	1.0	100	95	90	85	80	0	0.0	0.0

* Mandatory Objective(s)

Total Composite Score : **87.65**