



Government of Karnataka

R F D

(Results-Framework Document)
for

Department of Women and Child Development

(2014-2015)

Section 1: Vision, Mission, Objectives and Functions

Vision

Women in Karnataka to become economically, socially and politically empowered, contributing as equal partners. Children in the state to be provided with care and protection that is required for a safe and healthy childhood, thereby laying the foundation for holistic development. Empowerment of Differently Abled and Senior Citizens.

Mission

A. Promoting social, economic and political empowerment of women through various policies and programmes such as Dowry Prohibition Act, 1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005, mainstreaming gender concerns, creating awareness about their rights and facilitating institutional and legislative support for enabling them to develop to their full potential. B. Ensuring development and protection of children through various policies and programmes such as Prohibition of child marriage Act 2006 and Juvenile justice (care & protection of children) Act. 2000 and amendment Act, 2006 , spreading awareness about their rights and facilitating access to learning and supplementary nutrition for targeted groups, institutional and legislative support for enabling them to grow and develop to their full potential. C. Promoting Education, Employment and Training, Rehabilitation, Social Security and Public Awareness programmes to bring differently abled persons to the main stream of the society.

Objectives

- 1 To lay the foundation for development of children below 6 years with focus on Supplementary Nutrition, non formal pre school education and awareness and capacity building for mothers about nutritional and health needs of the child, along with providing better services to beneficiaries under ICDS.
- 2 To empower adolescent girls(11-18 years) through health check-up, & referrals, Nutrition & health education, Family welfare, ARSH & child practices, life skill education, vocational training etc.
- 3 To provide a safe and secure environment for overall development of children who are in need of care and Protection and conflict with law.
- 4 To create awareness on the consequences of Child Marriage and to prevent child marriage in the state.
- 5 To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils.
- 6 To prevent trafficking of women and children.
- 7 To enable Economic, Social and Political Empowerment of women by implementing the following acts and rules – [Dowry Prohibition Act, 1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005]
- 8 Providing Relief & Rehabilitation to marginalized and vulnerable women who lack family and societal support.
- 9 To provide need based educational facilities to each child with disabilities.
- 10 To provide Employment and self Employment Opportunities with financial support from, Government as well as other financial institutions to the persons with disabilities.

Section 1: Vision, Mission, Objectives and Functions

- 11 To restore mobility for persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices.
- 12 To Maintain the well being of older persons by extending support for financial security, Health Care, Shelter, welfare and other needs. Provide protection against abuse and exploitation and aim at having an age integrated society.

Functions

- 1 Framing and implementing legislations, policies, programmes and schemes for social and economic empowerment of women, protection and development of children.
- 2 Universalization of ICDS scheme, capacity building of grass root level workers, providing nutrition, life skill education, vocational training, health education, home based skills to adolescent girls.
- 3 Implementation of ICPS scheme.
- 4 Awareness generation on trafficking and setting up of rehabilitation homes for trafficked women and children through NGO's and also shelters / short stay homes, Santwana Centers for women in distress.
- 5 Motivation and capacity building of officers of state government departments for institutionalizing gender budgeting and awareness creation on the rights of women and children with special focus on differently abled persons and senior citizens'.
- 6 Setting up shelter / short stay homes for women in distress through NGOs and state governments. Providing counseling to women in distress and getting feedback of counseling done through NGOs.
- 7 Motivation and capacity building of officers of State Government departments for institutionalizing gender budgeting processes – Development of resource materials to facilitate the same.
- 8 Coordinating with other departments for convergence of programmes relating to women and children.
- 9 Skill up gradation for employment to the asset less and marginalized women and Improving access of women to micro credit finance.
- 10 Establishment and proper functioning of special schools through NGOs with financial assistance and providing General & meritorious scholarships for students with disabilities from 1st standard to post graduation.
- 11 To provide employment in accordance to the reservation policy and self employment through financial assistance.
- 12 To provide need based assistive devices under Aids & appliances schemes of State Government.
- 13 To provide free food, shelter, Health Care and recreation facilities to destitute and Senior Citizens from BPL families through old age homes.
- 14 To provide Protection from abuse and services like counseling, free legal aid, referral service, Social security, health care and recreation facilities issue of identity cards through help lines.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To lay the foundation for development of children below 6 years with focus on Supplementary Nutrition, non formal pre school education and awareness and capacity building for mothers about nutritional and health needs of the child, along with providing better services to beneficiaries under ICDS.	15.00	[1.1] Strengthening knowledge of mothers regarding health and nutritional aspects of children , and importance of pre-school education through mothers meeting, NHE camps and Village Health Day , supplying pre-school kit materials to AWC and providing SNP (CSS:SS)	[1.1.1] % of severely malnourished children (0-6 yrs-boys)	%	2.00	0.76	0.83	0.91	0.99	1.06
			[1.1.2] % of severely malnourished children (0-6 yrs - girls)	%	2.00	0.93	1.02	1.12	1.21	1.30
			[1.1.3] No. of feeding days	No.	2.00	25	23	20	18	15
		[1.2] Effective implementation of IGMSY (CSS:SS)	[1.2.1] No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	No.	3.00	60000	54000	48000	42000	36000
		[1.3] Effective implementation of Balasanjivini.	[1.3.1] Number of children treated	No.	3.00	5000	4500	4000	3500	3000
		[1.4] Assess and build capacity of all ICDS functionaries for effective monitoring (CSS:SS)	[1.4.1] Training of ICDS functionaries	No.	3.00	60000	54000	48000	42000	36000
		[2] To empower adolescent girls(11-18 years) through health check-	4.00	[2.1] Life skill education , Nutrition & health	[2.1.1] No. of adolescent girls provided	No.	4.00	128000	115200	102400

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
up, & referrals, Nutrition & health education, Family welfare, ARSH & child practices, life skill education, vocational training etc.		education (CSS:SS)	with life skill education and health education							
[3] To provide a safe and secure environment for overall development of children who are in need of care and Protection and conflict with law.	10.00	[3.1] Organising Training programmes and awareness camps for ICPS Functionaries and General public (CSS:SS)	[3.1.1] No. of Trainings and camps completed (11+4)	No.	4.00	60	54	48	42	36
		[3.2] Providing non institutional care services for giving family environment to Children. (CSS:SS)	[3.2.1] No. of children given financial assistance.	No	3.00	4165	3750	3335	2900	2500
		[3.3] Assisting vulnerable children affected or infected with HIV (Special care programme)	[3.3.1] Extension of assistance to new cases to mainstreaming.	No.	3.00	900	810	720	630	540
[4] To create awareness on the consequences of Child Marriage and to prevent child marriage in the state.	2.00	[4.1] Awareness through training to all Grama / Grama Panchayat / Hobli/ City Corporation & Municipality level child marriage prohibition officers.	[4.1.1] Number of district covered	No	2.00	15	12	10	8	7
[5] To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils.	15.00	[5.1] Identification and issue of bonds to beneficiaries under the Bhagyalakshmi scheme	[5.1.1] No. of bonds issued	No.	15.00	175000	157500	140000	122500	105000
[6] To prevent trafficking of women and children.	2.00	[6.1] Create awareness by organising awareness campaign	[6.1.1] No. of awareness campaigns held	No.	2.00	30	27	24	21	18

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[7] To enable Economic, Social and Political Empowerment of women by implementing the following acts and rules – [Dowry Prohibition Act, 1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005]	15.00	[7.1] Revolving fund /Incentive to the groups	[7.1.1] Timely release of funds	Groups	10.00	80000	75000	70000	65000	60000
		[7.2] Selection of beneficiaries for loans under Udyogini	[7.2.1] No. of Loans sanctioned	No.	2.00	11598	10438	9278	8119	6959
		[7.3] Providing assistants for Ex-devadasi women to take up Income Generating Activities	[7.3.1] Effectiveness in repayment	No.	1.00	2565	2308	2052	1796	1539
		[7.4] Construction of Houses to ex-devadasis women who are included in the 1993-94 and 2007-08 survey	[7.4.1] Timely release of funds	No.	1.00	917	825	734	642	550
		[7.5] Payment of pension to Ex-devadasis	[7.5.1] Timely payment of pension	No.	1.00	28125	25312	22500	19687	16875
[8] Providing Relief & Rehabilitation to marginalized and vulnerable women who lack family and societal support.	7.00	[8.1] Providing services to vulnerable women	[8.1.1] Number of women provided services	No.	7.00	33333	30000	26667	23333	20000
[9] To provide need based educational facilities to each child with disabilities.	8.00	[9.1] Dept. has promoted establishment of 130 Special schools through Non Government Organizations with financial assistance of	[9.1.1] Number of schools financially benefitted.	No.	5.00	140	126	112	98	84

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Government of Karnataka. During 2014-15 departments intends to establish 5 more schools.								
		[9.2] Providing scholar ships & meritorious awards for students with disabilities from 1st standard to post graduation.	[9.2.1] number of disabled benefited.	No.	1.50	40125	36113	32100	28088	24075
		[9.3] Provide fees reimbursement facility to poor metric students	[9.3.1] number of disabled benefited.	No.	1.50	40125	36113	32100	28088	24075
[10] To provide Employment and self Employment Opportunities with financial support from, Government as well as other financial institutions to the persons with disabilities.	2.00	[10.1] Promote self employment opportunities through various schemes:-Adhara, NHFDC, 3% under poverty alleviations schemes of convergence with other departments and through Employment cell.	[10.1.1] number of disabled benefited.	No.	1.00	2625	2363	2100	1470	1260
		[10.2] Implement unemployment allowances scheme to unemployed Disables.	[10.2.1] number of disabled benefited.	No.	1.00	2625	2363	2100	1470	1260
[11] To restore mobility for persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices.	2.00	[11.1] Providing suitable aids and appliances such as Tricycles, Wheel Chairs, Artificial limbs, ax. Crutches, hearing aids, Mobility cane, Motorized	[11.1.1] number of disabled benefited.	No.	2.00	17250	15525	13800	12075	10350

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		two wheelers, Talking Laptop to Visually Impaired students etc.								
[12] To Maintain the well being of older persons by extending support for financial security, Health Care, Shelter, welfare and other needs. Provide protection against abuse and exploitation and aim at having an age integrated society.	3.00	[12.1] Department has promoted establish ment of <ul style="list-style-type: none"> • 27 Old age home, • 4 day care Center and • 14 Help lines through nongovernmental organizations with financial assistance . During 2014-15 department intends to start 16 help lines 10 day care centers and 3 old age homes. 	[12.1.1] Number of Senior Citizens benefitted	No	3.00	34357	30938	27500	24063	20625
* Efficient Functioning of the RFD System	4.00	Timely submission of end of the year RFD 2013-14 Results	On-time submission	Date	2.0	20/07/2014	23/07/2014	26/07/2014	29/07/2014	31/07/2014
		Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	2.0	20/07/2014	23/07/2014	26/07/2014	29/07/2014	31/07/2014
* Efficient use of IT in the Department	2.00	Timely updation of website contents	Percentage of Notifications, GOs, Circulars uploaded on the website within one week of issue	%	2.0	90	85	80	75	70
* Evaluation	3.00	Developing and Approving ToR, Tools & assigning it to agencies	Percentage of expenditure against 1% programme outlay for evaluation	%	3.0	90	85	80	75	70
* Ensuring Compliance to the Financial Accountability	2.00	Timely Submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due	%	1.0	90	85	80	75	70

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Framework			date (4 months)							
		Timely Submission of ATRs on PAC Reports	Percentage of ATRs submitted within due date (6 months)	%	1.0	90	85	80	75	70
* Submission of Reports and Citizen's Charter / Grievance redressal	4.00	Timely submission of Annual Report	On-time submission	Date	1.0	07/06/2014	12/06/2014	17/06/2014	23/06/2014	27/06/2014
		Timely submission of MPIC	On-time submission (Percentage of preparation and submission of MPIC before 20th of every month)	%	1.0	90	85	80	75	70
		Development of Citizen's Charter	Uploading the Citizens/ Clients Charter on Website	Date	1.0	31/12/2014	07/01/2015	14/01/2015	21/01/2015	28/01/2015
		Independent Audit of implementation of Grievance Redress Management (GRM) System	Degree of success in implementing Grievance Redress Management (GRM) System	%	1.0	100	95	90	85	80

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] To lay the foundation for development of children below 6 years with focus on Supplementary Nutrition, non formal pre school education and awareness and capacity building for mothers about nutritional and health needs of the child, along with providing better services to beneficiaries under ICDS.	[1.1] Strengthening knowledge of mothers regarding health and nutritional aspects of children , and importance of pre-school education through mothers meeting, NHE camps and Village Health Day , supplying pre-school kit materials to AWC and providing SNP (CSS:SS)	[1.1.1] % of severely malnourished children (0-6 yrs-boys)	%	1.16	0.76	0.76	0.25	0.10
		[1.1.2] % of severely malnourished children (0-6 yrs -girls)	%	1.47	0.95	0.93	0.25	0.10
		[1.1.3] No. of feeding days	No.	25	25	25	25	25
	[1.2] Effective implementation of IGMSY (CSS:SS)	[1.2.1] No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	No.	82408	50796	60000	75000	77000
	[1.3] Effective implementation of Balasanjivini.	[1.3.1] Number of children treated	No.	7957	8457	5000	7000	8000
	[1.4] Assess and build capacity of all ICDS functionaries for effective monitoring (CSS:SS)	[1.4.1] Training of ICDS functionaries	No.	37937	28280	60000	32991	34641

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[2] To empower adolescent girls(11-18 years) through health check-up, & referrals, Nutrition & health education, Family welfare, ARSH & child practices, life skill education, vocational training etc.	[2.1] Life skill education , Nutrition & health education (CSS:SS)	[2.1.1] No. of adolescent girls provided with life skill education and health education	No.	101452	123675	128000	131250	137812
[3] To provide a safe and secure environment for overall development of children who are in need of care and Protection and conflict with law.	[3.1] Organising Training programmes and awareness camps for ICPS Functionaries and General public (CSS:SS)	[3.1.1] No. of Trainings and camps completed (11+4)	No.	21	59	60	50	30
	[3.2] Providing non institutional care services for giving family environment to Children. (CSS:SS)	[3.2.1] No. of children given financial assistance.	No	1364	3876	4165	4165	4165
	[3.3] Assisting vulnerable children affected or infected with HIV (Special care programme)	[3.3.1] Extension of assistance to new cases to mainstreaming.	No.	3000	6000	9000	1000	1000
[4] To create awareness on the consequences of Child Marriage and to prevent child marriage in the state.	[4.1] Awareness through training to all Grama / Grama Panchayat / Hobli/ City Corporation & Municipality level child marriage prohibition officers.	[4.1.1] Number of district covered	No	0	15	15	0	0
[5] To remove the bias against girl children, to correct adverse sex ratio and	[5.1] Identification and issue of bonds to beneficiaries under the	[5.1.1] No. of bonds issued	No.	254473	401370	175000	175000	175000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
eradicate social evils.	Bhagyalakshmi scheme							
[6] To prevent trafficking of women and children.	[6.1] Create awareness by organising awareness campaign	[6.1.1] No. of awareness campaigns held	No.	30	30	30	30	30
[7] To enable Economic, Social and Political Empowerment of women by implementing the following acts and rules – [Dowry Prohibition Act, 1961 with amendments of 1984 & 1986, The Karnataka Marriage Act 1976, Karnataka devadasis (prohibition of dedication) Act 1982 and Protection of women from domestic violence Act, 2005]	[7.1] Revolving fund /Incentive to the groups	[7.1.1] Timely release of funds	Groups	17598	12470	80000	125000	130000
	[7.2] Selection of beneficiaries for loans under Udyogini	[7.2.1] No. of Loans sanctioned	No.	9742	9450	11598	10500	10500
	[7.3] Providing assistants for Ex-devadasi womens to take up Income Generating Activities	[7.3.1] Effectiveness in repayment	No.	2988	1922	2565	2500	2500
	[7.4] Construction of Houses to ex-devadasis women who are included in the 1993-94 and 2007-08 survey	[7.4.1] Timely release of funds	No.	1250	1125	917	1250	1250

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[7.5] Payment of pension to Ex-devadasis	[7.5.1] Timely payment of pension	No.	25810	25313	28125	28125	28125
[8] Providing Relief & Rehabilitation to marginalized and vulnerable women who lack family and societal support.	[8.1] Providing services to vulnerable women	[8.1.1] Number of women provided services	No.	34588	40716	33333	32500	35000
[9] To provide need based educational facilities to each child with disabilities.	[9.1] Dept. has promoted establishment of 130 Special schools through Non Government Organizations with financial assistance of Government of Karnataka. During 2014-15 departments intends to establish 5 more schools.	[9.1.1] Number of schools financially benefitted.	No.	76	140	140	145	150
	[9.2] Providing scholar ships & meritorious awards for students with disabilities from 1st standard to post graduation.	[9.2.1] number of disabled benefitted.	No.	29900	32069	40125	40250	40375
	[9.3] Provide fees reimbursement facility to poor metric students	[9.3.1] number of disabled benefitted.	No.	29900	32069	40125	40250	40375
[10] To provide Employment and self Employment Opportunities with financial support from, Government as well as other financial	[10.1]Promote self employment opportunities through various schemes:- Adhara, NHFDC, 3%	[10.1.1] number of disabled benefitted.	No.	1400	2091	2625	2750	2875

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
institutions to the persons with disabilities.	under poverty alleviations schemes of convergence with other departments and through Employment cell.							
	[10.2]Implement unemployment allowances scheme to unemployed Disables.	[10.2.1] number of disabled benefited.	No.	1400	2091	2625	2750	2875
[11] To restore mobility for persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices.	[11.1]Providing suitable aids and appliances such as Tricycles, Wheel Chairs, Artificial limbs, ax. Crutches, hearing aids, Mobility cane, Motorized two wheelers, Talking Laptop to Visually Impaired students etc.	[11.1.1] number of disabled benefited.	No.	5300	13795	17250	17500	17750
[12] To Maintain the well being of older persons by extending support for financial security, Health Care, Shelter, welfare and other needs. Provide protection against abuse and exploitation and aim at having an age integrated society.	[12.1]Department has promoted establish ment of <ul style="list-style-type: none"> • 27 Old age home, • 4 day care Center and • 14 Help lines through nongovernmental organizations with financial assistance . During 2014-15 department intends to start 16 help lines 10 day care centers and	[12.1.1] Number of Senior Citizens benefitted	No	20000	25922	34375	35000	35500

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	3 old age homes.							
* Efficient Functioning of the RFD System	Timely submission of end of the year RFD 2013-14 Results	On-time submission	Date	--	02/07/2014	23/07/2014	--	--
	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	--	--	23/07/2014	--	--
* Efficient use of IT in the Department	Timely updation of website contents	Percentage of Notifications, GOs, Circulars uploaded on the website within one week of issue	%	65	70	85	--	--
* Evaluation	Developing and Approving ToR, Tools & assigning it to agencies	Percentage of expenditure against 1% programme outlay for evaluation	%	0	--	85	--	--
* Ensuring Compliance to the Financial Accountability Framework	Timely Submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months)	%	100	--	85	--	--
	Timely Submission of ATRs on PAC Reports	Percentage of ATRs submitted within due date (6 months)	%	0	--	85	--	--
* Submission of Reports and Citizen's Charter / Grievance redressal	Timely submission of Annual Report	On-time submission	Date	--	--	12/06/2014	--	--
	Timely submission of MPIC	On-time submission (Percentage of preparation and submission of MPIC before 20th of every month)	%	--	--	85	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Development of Citizen's Charter	Uploading the Citizens/ Clients Charter on Website	Date	--	--	07/01/2015	--	--
	Independent Audit of implementation of Grievance Redress Managment (GRM) System	Degree of success in implementing Grievance Redress Management (GRM) System	%	--	--	95	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	AIDS	Acquired Immuno Deficiency Syndrome
2	ALIMCO	All India Limb Manufacturing Company Ltd.
3	AWC	Anganawadi Center
4	AWH	Anganawadi Helper
5	AWTC	Anganawadi Workers Training Centers
6	AWW	Anganawadi Worker

Section 4: Acronym

Sl.No	Acronym	Description
7	BVS	Bal Vikas Samithis
8	CCI	Child Care Institution
9	CIF	Child Line India Foundation
10	CWC	Child Welfare Committee
11	DCC	Day Care Center
12	D.C.P.C	District Child Protection Committee

Section 4: Acronym

Sl.No	Acronym	Description
13	DCPU	District Child Protection Units
14	DDRC	District Disability Rehabilitation Centre.
15	DRP	Devadasis Rehabilitation Programme
16	D.W.C.D.	Department of Women and Child Development
17	GPY	Grameena Punarvasathi Yojane
18	HIV	Human Immuno deficiency virus

Section 4: Acronym

Sl.No	Acronym	Description
19	ICDS	Integrated Child Development Services Scheme
20	I.C.P.S.	Integrated Child Protection Scheme
21	IEC	Information , Education and Communication
22	IGA	Income Generating Activities
23	J.J.B.	Juvenile Justice Board
24	KMDC	Karnataka Minority Development Corporation

Section 4: Acronym

Sl.No	Acronym	Description
25	KPSC	Karnataka Public Service Commission
26	K.S.I.C.P.S	Karnataka State Integrated Child Protection Society
27	KVTSDC	Karnataka Vocational Training and Skill Development Corporation
28	MLTC	Mid Level Training Centers
29	MRF	Medical Relief Fund.
30	MRW	Multipurpose Rehabilitation Workers

Section 4: Acronym

Sl.No	Acronym	Description
31	NGO	Non Governmental Organization
32	NHFDC	National Handicapped Finance Development Corporation
33	OAH	Old Age Home
34	PSE	Pre School Education
35	PWD	Persons with Disability
36	RDPR	Rural Development and Panchayath Raj

Section 4: Acronym

Sl.No	Acronym	Description
37	RIDF	Rural Infrastructure Development Funds
38	SAA	Specialized Adoption Agency
39	SARA	State Adoption Resource Agency
40	SHGs'	Self Help Groups
41	SIPDA	Scheme for Implementation of Persons with Disability Act
42	S.J.P.U.	Special Juvenile Police Unit

Section 4: Acronym

Sl.No	Acronym	Description
43	SNP	Supplementary Nutrition Programme
44	VRW	Village Rehabilitation Workers
45	WDC	Women Development Corporation

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] % of severely malnourished children (0-6 yrs-boys)	Realising the the fact that there is difference between boys and girls in the growth rate, WHO has brought out new Growth Charts separately for boys and girls. The colours in the growth chart is indicative of the nutritional status. Green indicates Normal,yellow for Moderately malnourished and orange for Severely malnourished	All the children enrolled in AWCs in the age group of 0-5 yrs are weighed every month. Their growth is monitored regularly with the help of growth chart.The growth chart is plotted gender wise every month as per two parameters i.e age aganist weight. Accordingly children are categorised into Normal, Moderately malnourished and Severely malnourished as per WHO Standards	Steps for monitoring the growth of children 1. Determining the correct age of children 2.Accurate weighing of children 3.Plotting the weight accurately on the growth chart 4.Interpreting the direction of the growth curve	As per the growth curve the nutritional status of the child is monitored regularly and is made known to the mother at the earliest to take care of the child for bringing about improvement
2	[1.1.2] % of severely malnourished children (0-6 yrs -girls)	Realising the the fact that there is difference between boys and girls in the growth rate, WHO has brought out new Growth Charts separately for boys and girls. The colours in the growth chart is indicative of the nutritional status. Green indicates Normal,yellow for Moderately malnourished and orange for Severely malnourished	All the children enrolled in AWCs in the age group of 0-5 yrs are weighed every month. Their growth is monitored regularly with the help of growth chart.The growth chart is plotted gender wise every month as per two parameters i.e age aganist weight. Accordingly children are categorised into Normal, Moderately malnourished	Steps for monitoring the growth of children 1. Determining the correct age of children 2.Accurate weighing of children 3.Plotting the weight accurately on the growth chart 4.Interpreting the direction of the growth curve	As per the growth curve the nutritional status of the child is monitored regularly and is made known to the mother at the earliest to take care of the child for bringing about improvement

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
2	[1.1.2] % of severely malnourished children (0-6 yrs -girls)	Realising the the fact that there is difference between boys and girls in the growth rate, WHO has brought out new Growth Charts separately for boys and girls. The colours in the growth chart is indicative of the nutritional status. Green indicates Normal,yellow for Moderately malnourished and orange for Severely malnourished	and Severely malnourished as per WHO Standards	<p>Steps for monitoring the growth of children</p> <ol style="list-style-type: none"> 1. Determining the correct age of children 2.Accurate weighing of children 3.Plotting the weight accurately on the growth chart 4.Interpreting the direction of the growth curve 	As per the growth curve the nutritional status of the child is monitored regularly and is made known to the mother at the earliest to take care of the child for bringing about improvement
3	[1.1.3] No. of feeding days	Supplementary Nutrition is one of the important service among the 6 services of ICDS. It is observed that general food intake of children in economically weaker section is very less and not nutritive enough for overall development of the child.	To fillup the gap between their regular food intake and Recommended Daily Allowance supplementary nutrition is provided for 6 months to 6 yrs children, pregnant and lactating mothers for 300 days a year	Take home ration is given to children of 6 m -3 yrs age, pregnant and lactating mothers and 3-6 yrs children are fed in AWCs. Per day food worth of Rs.6/- is given for children 6 m - 6 yrs, Rs.7/- for pregnant and lactating mother and Rs.9/- for severely malnourished children repectively	The supplementary Nutrition component of ICDS would comprise of supplementary feeding component and survey of families in the communities to identify the target beneficiaries. The pattern of feeding aims only at supplementing and not substituting for family food.
4	[1.2.1] No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	From 2010-11 a new scheme called Indira Gandhi Matruthva Sahayoga yojana is being implemented on pilot basis in 2 districts of the State i.e Dharwad & Kolar district	In this scheme a woman is given cash incentive from the day of her conception till the child she delivers is 6 months old	IGMSY is centrally sponsored scheme with 75:25 ratio from GOI/GOK. An amount of Rs. 6,000/- is paid in 2 instalments. Pregnant women would receive Rs. 3,000/- within	The program is implemented to take care of health and nutrition to pregnant and 0-6 months lactating mothers, thus enable them for breast feeding within one hour of delivery and exclusive breast

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[1.2.1] No. of pregnant women & Nursing mothers benefitted in Kolar and Dharwad	From 2010-11 a new scheme called Indira Gandhi Matruthva Sahayoga yojana is being implemented on pilot basis in 2 districts of the State i.e Dharwad & Kolar district	In this scheme a woman is given cash incentive from the day of her conception till the child she delivers is 6 months old	6 months of pregnancy, Rs. 3,000/- after six months of child birth after following the norms laid down under the scheme	feeding for six months along with other IYCF practices
5	[1.3.1] Number of children treated	Government has initiated this programme to provide financial support for BPL families to treat their children with minor ailments and disease.	Rs. 35000 to children who require tertiary care and for new born treatment Rs 50,000 is given as medical expenses. One Parent/guardian of child under treatment is given actual TA and Rs.100/day to compensate his daily wage till the child is in hospital.	8457 children were given treatment during 2013-14	Children who need nutritional support and care for longer duration after the treatment of disease are referred to NRC
6	[1.4.1] Training of ICDS functionaries	Training is an integral part of the scheme for all levels of ICDS functionaries. The CDPOs /ACDPOs are trained at NIPCCD, Southern Regional Centre, Bangalore and Supervisors are given job training and refresher training at the Middle Level Training Centres located at Ujire, Dakshina Kannada district	The anganwadi workers are given 32 days job training after their initial recruitment and refresher course training is given once in 2 years, through 21 Anganawadi Workers Training Centres located in the State. The anganwadi helpers are also given orientation training and refresher course training in these centres	Refresher training was given to 676 Supervisors, JTC was given to 2104 AWWs and 10545 AWWs were trained for RC, 4091 AWH were trained for orientation course and 7116 AWHs were trained for RC during 2013-14	There is need to update the officials about ongoing schemes and new initiatives taken up by the government regularly. The training will focus on health & nutrition related counselling for care givers, malnutrition in children, growth monitoring, organisation of stimulation activities for children.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[1.4.1] Training of ICDS functionaries	Training is an integral part of the scheme for all levels of ICDS functionaries. The CDPOs /ACDPOs are trained at NIPCCD, Southern Regional Centre, Bangalore and Supervisors are given job training and refresher training at the Middle Level Training Centres located at Ujire, Dakshina Kannada district	The anganwadi workers are given 32 days job training after their initial recruitment and refresher course training is given once in 2 years, through 21 Anganawadi Workers Training Centres located in the State. The anganwadi helpers are also given orientation training and refresher course training in these centres	Refresher training was given to 676 Supervisors, JTC was given to 2104 AWWs and 10545 AWWs were trained for RC, 4091 AWH were trained for orientation course and 7116 AWHs were trained for RC during 2013-14	There is need to update the officials about ongoing schemes and new initiatives taken up by the government regularly. The training will focus on health & nutrition related counselling for care givers, malnutrition in children, growth monitoring, organisation of stimulation activities for children.
7	[2.1.1] No. of adolescent girls provided with life skill education and health education	This scheme called Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA, has been implemented in 9 districts (Gulbarga, Kolar, Bangalore®, Bellary, Bijapur, Dharwad, Chickmagalur, Uttar Kannada, Kodagu) of the state with 2 components i.e Non-Nutrition and SNP component. Supplementary nutrition is provided to all the enrolled adolescent girls in AWCs.	This scheme called Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA, has been implemented in 9 districts (Gulbarga, Kolar, Bangalore®, Bellary, Bijapur, Dharwad, Chickmagalur, Uttar Kannada, Kodagu) of the state with 2 components i.e Non-Nutrition and SNP component. Supplementary nutrition is provided to all the enrolled adolescent girls	Life skill and health education is given to Kishori Samoohas comprising around 20 adolscent girls with one Sakhi and 2 Sahelis as peer leaders of the group. The said education is given by the identified NGOs in the districts.	The objective of the scheme is to improve their nutritional and health status and to enable self development and empowerment. It also intends to create awarness on reproductive and sexual health including family and child care.It also informs them about existing public services.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
7	[2.1.1] No. of adolescent girls provided with life skill education and health education	This scheme called Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA, has been implemented in 9 districts (Gulbarga, Kolar, Bangalore®, Bellary, Bijapur, Dharwad, Chickmagalur, Uttar Kannada, Kodagu) of the state with 2 components i.e Non-Nutrition and SNP component. Supplementary nutrition is provided to all the enrolled adolescent girls in AWCs.	in AWCs.	Life skill and health education is given to Kishori Samoohas comprising around 20 adolescent girls with one Sakhi and 2 Sahelis as peer leaders of the group. The said education is given by the identified NGOs in the districts.	The objective of the scheme is to improve their nutritional and health status and to enable self development and empowerment. It also intends to create awareness on reproductive and sexual health including family and child care. It also informs them about existing public services.
8	[3.1.1] No. of Trainings and camps completed (11+4)	To enhance the capacity among different stake holders under ICPS, 30 Training programmes comprising 35 batches are organized at different levels. 30 awareness camps at District level will be organized to create awareness among general public.	Organizing Training Programmes and awareness camps in the current financial year.	Completion of 30 Training Programmes 30 awareness camps within the financial year at the District level.	Professionally trained man power helps in enhancing Child Protection Services. Hence to achieve this goal, training programmes and awareness camps are organized at different levels.
9	[3.2.1] No. of children given financial assistance.	Deinstitutionalization of children and integrating them in to their family, by providing financial support to parents and other relatives for taking care of child's educational, medical and nutritional needs.	Providing Non Institutional Care services for giving family environment to Children. (Sponsorship Programme)	To extend the facilities to about 4165 children	The financial support helps families to take care of children in their own environment.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
10	[3.3.1] Extension of assistance to new cases to mainstreaming.	Identifying new cases of HIV infected and affected and assisting orphan/vulnerable children who are affected or infected with HIV aids by giving financial assistance either through sponsorship or foster care.	Assisting orphan/ vulnerable children affected or infected with HIV (Special care programme)	Around 900 new children are covered under the programme	Children who are registered at ART Centers and who are affected or infected with HIV aids are given financial assistance.
11	[4.1.1] Number of district covered	Child marriage is a gross violation of human rights that put young girls at risk. A marriage where either of the contracting party is a child considered as child marriage.	Child or Minor under the Law is defined as 18 years in case of girls and 21 years in case of Boys.	To create awareness on the consequences of child marriage to all Taluk Level child marriage prohibition Officers and to prevent childmarriage in the State.	To create awareness on prevention of child marriage through Electronic media, print media, Street plays e.t.c
12	[5.1.1] No. of bonds issued	The CDPO after verification will recommend for sanction to the Deputy Director. The Deputy Director will accord sanction and forward it to the Director DWCD. The Director will accord approval and forward it to the LIC. The Entire process is carried out through online. The bonds will be printed by LIC as per the availability of funds. The bonds are then dispatched to the Deputy Director which are in turn sent to the CDPOs and then to the beneficiaries. From this year LIC	The application form along with the affidavit, the certification of Anganwadi worker, supervisor, recommendation of the CDPO and proceedings of district office of the Deputy Director, Department of Women and Child Development sanction are forwarded to the Directorate online and in turn the	The no of bonds issued to the beneficiary	<ol style="list-style-type: none"> 1. She should be immunized as per the programme of the Health Department. 2. In areas covered by anganwadies, she should have attended the anganawadi centre regularly during the period 0-6 years. 3. She should take admission in a schools recognized by the Education department for being

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
12	[5.1.1] No. of bonds issued	has been requested to send the bonds directly to the beneficiaries through Register post.	same is forwarded to LIC.	The no of bonds issued to the beneficiary	<p>eligible for the educational assistance and should regularly attend school, the progress of which will be recovered by the concerned school authorities. 4. She should pass from 1st STD to minimum eighth standard to be eligible for the final payment on maturity. If she fails, she will not be entitled for the Scholarship amount during that year.</p> <p>5. She should not be a child labourer within the meaning of the Child Labour Act 1986.</p> <p>6. The beneficiary girl child should not have been married before the age of 18 years if she has to receive the maturity amount.</p> <p>7. If the selected beneficiary does not fulfil one or more than one of the above mentioned</p>

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
12	[5.1.1] No. of bonds issued	The CDPO after verification will recommend for sanction to the Deputy Director. The Deputy Director will accord sanction and forward it to the Director DWCD. The Director will accord approval and forward it to the LIC. The Entire process is carried out through online. The bonds will be printed by LIC as per the availability of funds. The bonds are then dispatched to the Deputy Director which are in turn sent to the CDPOs and then to the beneficiaries. From this year LIC has been requested to send the bonds directly to the beneficiaries through Register post.	The application form along with the affidavit, the certification of Anganwadi worker, supervisor, recommendation of the CDPO and proceedings of district office of the Deputy Director, Department of Women and Child Development sanction are forwarded to the Directorate online and in turn the same is forwarded to LIC.	The no of bonds issued to the beneficiary	eligibility criteria, the benefits of the scheme will be cancelled immediately.
13	[6.1.1] No. of awareness campaigns held	Wide awareness campaigns about illegal trafficking of Women and children to different stake holders and general public.	The awareness campaigns will be organised through workshop and seminars at the district levels and through Cycle Jatha, Street play and awareness will also created	The no of campaigns Organized and response from the general public.	The campaigns will be organized involving various stake holders

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
13	[6.1.1] No. of awareness campaigns held	Wide awareness campaigns about illegal trafficking of Women and children to different stake holders and general public.	through stickers, Posters etc in Taluk and Gram panchayat level	The no of campaigns Organized and response from the general public.	The campaigns will be organized involving various stake holders
14	[7.1.1] Timely release of funds	To improve the economic status of the stree shakthi groups, revolving fund to the gorups, incentive is being for the gorups which are having saving above one lakh rupees and also to the groups which takes IGA. 6% interest subsidy is given to groups who avail loan up to one lakh rupees. Financial assisatnce block level socities.	Financial assistance is given to Stree shakthi groups to empower them economically.	Timely release of grants to districts for implementation of the Programme.	Streeshakthi group members will become economically self reliant and it provides regular employment to Streeshakthi group members.
15	[7.2.1] No. of Loans sanctiond	Opportunity is being provided to women of BPL families of the society to take up any income generating activity or service activities for self employment	To take up any income generating activity or service activities for self employment.	Timely release of loan as per indicators x 100	The feasibility and viability of the project has to be assessed by the Nationalised Banks, after getting the proposal from the Bank, subsidy will be released by the corporation in turn loan will be sanctioned to the beneficiaries.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
16	[7.3.1] Effectiveness in repayment	To eradicate the system of Exdevadasis by providing financial assistance / subsidy to take up any income generating activity or service activities for self employment.	To eradicate the devadasi system by making them self reliant.	No. of beneficiaries x 100	The Bank should sanction the loan
17	[7.4.1] Timely release of funds	The subsidy amount will be released through Rajiv Gandhi Rural Housing Co-op Society to construct the houses to ex-devadasi women	To own shelter	No. of houses constructed x 100	Those who have sites the subsidy amount of Rs. 1,20,000 is being released through Rajiv Gandhi Rural Housing Co-op Society for construction of houses.
18	[7.5.1] Timely payment of pension	Pension is being extended to exdevadasis, those who have crossed 45 years of age.	To satisfy the minimum needs of ex-devadasis.	No. of beneficiaries x 100	Timely release of pension to the Ex-devadasis.
19	[8.1.1] Number of women provided services	Santhwana:- The scheme is implemented through 170 NGOs to provide legal assistance, temporary shelter and financial relief to the victims of various atrocities such as dowry harassment, sexual harassment, domestic violence and rape.	Counselling services are provided, by trained counsellors. Legal assistance will be provided through Legal Services authority. Financial from Rs.2,000/- to Rs.10,000/- will be provided.	Total number of Women provided services	Women who have sought shelter in the short stay home/working women hostel are not eligible for financial assistance.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
20	[9.1.1] Number of schools financially benefitted.	The NGOs will submit the application in prescribed format along with relevant documents to the Director through DDWOs. The proposal will be kept before State level committee for Scrutiny and forwarded to the Government for sanction of grants, which will further submitted to finance department for concurrence.	As per Government order WCD/109/PHP/2010 dated 14-12-2010 and Additional Order dated 29-12-2010 1. The NGO's should be a registered charitable trust/societies act 1960 2. The NGO's should be registered under section 51-52 of the 1995 act for persons with disabilities. 3. The NGO,s should have obtained permission from Directorate for the Empowerment of Differently Abled and Senior Citizens for running any special school. 4. The NGO,s should not be availing grant from either central or any of the State departments and local bodies.	Total numbers of disabled benefitted..	The Scheme has been formulated to provide grant in aid to Non Governmental organizations in accordance to the number of children with disabilities who need special education and ensure to bring them into the main stream of society, An amount of Rs.4239.65 lakhs is provided during the year 2014-15.
21	[9.2.1] number of disabled benefited.	The application forms from eligible PWDs for Scholarship, Meritorious award and Fees reimbursement will be obtained from Heads of Schools and colleges and it will be sanctioned	As per GO No.SWL/123/PHP/78 dated 02-06-1978. And WCD/271/PHP/2013 Dated 3-09-2013. 1. The Applicant must	Total numbers of disabled benefitted.	The students with disabilities who are studying from 1st std. to University level are paid scholarships and encourage them to continue their education. Incentive

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
21	[9.2.1] number of disabled benefited.	by Deputy Directors of the district concerned. The sanctioned amount of Scholarship, Meritorious award and Fees reimbursement will be disbursed to respective schools and colleges through the cheques.	<p>be a resident of Karnataka.</p> <p>2. The applicant must be the student of recognized schools and colleges, in the State including Public and Private schools.</p> <p>3. The Applicant shall not be in receipt of any other stipend scholarship and Scholarship, Meritorious award and reimbursement of Fees from any other source.</p> <p>4. The Applicant must be Differently Abled in respect of Locomotor, Visually impaired, Hearing Impaired, Mentally Retarded and Leprosy cured.</p>	Total numbers of disabled benefitted.	cash award for meritorious students with disability who secure 60% and above marks in Public examination. An amount of Rs.540.00 lakhs is during the year 2014-15.
22	[9.3.1] number of disabled benefited.	The application forms from eligible PWDs for Scholarship, Meritorious award and Fees reimbursement will be obtained from Heads of Schools and colleges and it will be sanctioned by Deputy Directors of the district concerned. The sanctioned amount of	<p>As per GO No.SWL/123/PHP/78 dated 02-06-1978.</p> <p>And WCD/271/PHP/2013 Dated 3-09-2013.</p> <p>1. The Applicant must be a resident of Karnataka.</p> <p>2. The applicant must</p>	Total numbers of disabled benefitted.	The students with disabilities who are studying from 1st std. to University level are paid scholarships and encourage them to continue their education. Incentive cash award for meritorious students with disability who secure 60% and above marks

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
22	[9.3.1] number of disabled benefited.	Scholarship, Meritorious award and Fees reimbursement will be disbursed to respective schools and colleges through the cheques.	be the student of recognized schools and colleges, in the State including Public and Private schools. 3. The Applicant shall not be in receipt of any other stipend scholar ship and Scholarship, Meritorious award and reimbursement of Fees from any other source. 4. The Applicant must be Differently Abled in respect of Locomotor, Visually impaired, Hearing Impaired, Mentally Retarded and Leprosy cured.	Total numbers of disabled benefitted.	in Public examination. An amount of Rs.540.00 lakhs is during the year 2014-15.
23	[10.1.1] number of disabled benefited.	The District Disabled Welfare Officer will collect the prescribed application forms from the eligible PWD's for Financial Assistance under Adhara scheme and place it before the district level committee headed by the Chief Executive Officer of Zilla Panchayath. The committee after scrutinizing the application select the eligible candidates for sanction of Loan.	As per GO No.WCD/176/PHP/95/ dated 01-08-1995 and WCD/145/PHP/2007 dated 29-07-2006. 1. Persons with Disabilities with percentage of disability 40% and above. Annual income of the parent /guardian should not exceed Rs.24,000/- in	Total numbers of disabled benefitted.	Under Adhara Scheme an amount of Rs. Rs.35.000/- is provided. Out of which Rs.15.000/- worth Kiosk at free of cost and Rs.20.000/-interest free loan towards working capital are provided. Loan to undertake for self employment under NHFDC scheme is also provided. An amount of Rs.200.00 lakhs is provided during the year

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
23	[10.1.1] number of disabled benefited.	The amount will be disbursed through cheques to the individual beneficiaries. The Loan is also provided to undertake self employment under NHFDC.	urban areas and Rs.11,500/- in rural areas. 2. The applicant should not be engaged any form of employment. 3. Implement un employment allowance scheme to un employed disables.	Total numbers of disabled benefitted.	2014-15
24	[10.2.1] number of disabled benefited.	The District Disabled Welfare Officer will collect the prescribed application forms from the eligible PWD's for Financial Assistance under Adhara scheme and place it before the district level committee headed by the Chief Executive Officer of Zilla Panchayath. The committee after scrutinizing the application select the eligible candidates for sanction of Loan. The amount will be disbursed through cheques to the individual beneficiaries. The Loan is also provided to undertake self employment under NHFDC.	As per GO No.WCD/176/PHP/95/ dated 01-08-1995 and WCD/145/PHP/2007 dated 29-07-2006. 1. Persons with Disabilities with percentage of disability 40% and above. Annual income of the parent /guardian should not exceed Rs.24,000/- in urban areas and Rs.11,500/- in rural areas. 2. The applicant should not be engaged any form of employment. 3. Implement un employment allowance scheme to un employed disables.	Total numbers of disabled benefitted.	Under Adhara Scheme an amount of Rs. Rs.35.000/- is provided. Out of which Rs.15.000/- worth Kiosk at free of cost and Rs.20.000/-interest free loan towards working capital are provided. Loan to undertake for self employment under NHFDC scheme is also provided. An amount of Rs.200.00 lakhs is provided during the year 2014-15.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
25	[11.1.1] number of disabled benefited.	The applications are received from Persons with Disabilities in the prescribed format and the required aids and appliances are provided at free of cost by District Disabled Welfare Officer.	Govt. Order No.SWL/199/PHP/91 dated 05-02-1992 1. The beneficiary must be a resident of Karnataka by birth or at least he/she must have been residing in Karnataka for 10 years or more. 2. The benefited beneficiary must be a person who is certified having disabilities of 40% and above by competent medical authority.	Total numbers of disabled benefitted.	The main objective of the scheme is to restore mobility of persons with disabilities and ensure independency in activities of daily living and self help needs by providing suitable assistive devices. An amount of Rs.1200.00 lakhs is provided during the year 2014-15.
26	[12.1.1] Number of Senior Citizens benefitted	The applications are received in the prescribed format from the eligible NGOs to run Old age Homes, Senior Citizen's Helpline and Day Care centers and the same will be submitted to government for approval. The approved NGOs provide services as envisaged in the schemes of the Department.	As per GO NO: WCD/246/SJD /2004 dated 04-12-2004, WCD/265 /SJD/2004 dated 27-11-2004, WCD/258/ PHP/95dated:29-09-1995, WCD/270/PHP/2013 dated 28-08-2013 and , WCD/264/PHP/2013 dated 28-08-2013 1. The NGO must be registered under the society registration act 1960/public trust act.	Total numbers of Senior Citizen are benefitted.	The scheme envisages providing Financial Security, Health Care, Shelter, Protection from abuse. An amount of Rs. 549.82 lakhs is provided during the year 2014-15.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
26	[12.1.1] Number of Senior Citizens benefitted	The applications are received in the prescribed format from the eligible NGOs to run Old age Homes, Senior Citizen's Helpline and Day Care centers and the same will be submitted to government for approval. The approved NGOs provide services as envisaged in the schemes of the Department.	<ol style="list-style-type: none"> 2. The Senior Citizens who are 60 years and above are eligible for the benefit. 3. The NGOs should be a nonprofit organization. 4. The NGO should have constituted managing body in accordance to the law in force. 	Total numbers of Senior Citizen are benefitted.	The scheme envisages providing Financial Security, Health Care, Shelter, Protection from abuse. An amount of Rs. 549.82 lakhs is provided during the year 2014-15.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Karnatka	Departments	Department of Primary and Secondary Education	[4.1.1] Number of district covered	Orientation to teachers regarding the ill effects of child marriage.	To prevent child marriage.	As and when required.	Objective will not be achieved. .
			Department of Health and Family Welfare	[4.1.1] Number of district covered	Identification of age of the bride in absence of Birth Certificate	To assess the age of the bride so that child marriage can be prevented	As and when required	Objective will not be achieved
			Department of Information Technology, Bio-Technology and Science and Technology	[4.1.1] Number of district covered	To assist department of Women and Child Development	Conducting campaigns to create public awareness about the specific circumstances that may cause child marriage.	Taluk to State level	Objective will not be achieved
			Department of Food and Civil Supplies	[5.1.1] No. of bonds issued	BPL cards	Mandatory under the scheme	Every registered beneficiary	Objective will not be achieved.
			Department of Primary and Secondary Education	[5.1.1] No. of bonds issued	Registration of the beneficiary in the school follow up on the educational status and the receipt of scholarship	For effective monitoring of the scheme	Details of each and every beneficiary	Objective will not be achieved.
			Department of Health and Family Welfare	[5.1.1] No. of bonds issued	To conduct health checkup camps	To know the health and immunization status of Bhagyalakshmi beneficiaries	At Anganawadi Taluks, PHC and District Hospitals	Objective will not be achieved.
			Department of Primary and Secondary Education	[6.1.1] No. of awareness campaigns held	Children to be oriented on matters related to trafficking sexual exploitation, abuse violence etc.,	Combating trafficking of Women and Children	From time to time	Objective will not be achieved.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Department of Finance	[7.1.1] Timely release of funds [9.1.1] Number of schools financially benefitted.	Timely release of budget Timely release of grants	Implementation of programme For smooth running of special schools	To involve more groups in economic activities. 135	Benefits available by the department will not reach the groups. Expenditure cannot be incurred for allocated budget and quality of education may suffer.
			Department of Primary and Secondary Education	[9.2.1] number of disabled benefited.	Timely submission of application by heads of the schools and collages for release of scholarship and prize money	For timely disbursement of scholarship to disabled students	32500	Expenditure cannot be incurred for allocated budget and disabled children will suffer because of lack of financial assistance.
			Department of Social Welfare (SC)	[9.2.1] number of disabled benefited.	Provide timely training and financial assistance to needy persons with disabilities.	Economical rehabilitation of person with disabilities and to bring them to main stream of the society	2500	Economical condition of persons with disabilities cannot be improved.
			Department of Social Welfare (ST)	[9.2.1] number of disabled benefited.	Provide timely training and financial assistance to needy persons with disabilities	Economical rehabilitation of persons with disabilities and to bring them to main stream of the society	2500	Economical condition of person with disabilities cannot be improved.
			Department of Information Technology, Bio-Technology and Science and Technology	[12.1.1] Number of Senior Citizens benefitted	Wide publicity of the schemes of the department.	Proper implementation of schemes for senior citizens	27500	Benefits will not reach the senior citizens
			Department of Health and Family Welfare	[12.1.1] Number of Senior Citizens benefitted	Proved medical facilities to senior citizens	Proper implementation of schemes for senior citizens	27500	Benefits will not reach the senior citizens

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
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Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Improvement in Nutritional status of children	Health, Education, RDPR , Labour	Increase in % of children with the normal weight	%	2%	3%	4%	5%	6%
2 Improvement of birth registration of girl children	Revenue/food and civil supplies/ education	Increase in the enrolment of girl children in schools.	No.	48000	152000	200000	200000	200000
3 Care and protection of Vulnerable children are provided with requisite services	police/Law/ Labour/ Education/ Health	To strengthen child protection in the family and community level there by decrease occupancy in institution	No.	2487	2751	2500	2250	2000
4 Increase in income of women	Financial Institutions/ RDPR	Empowement of Women	No.	2500	3000	3500	4000	4500
5 Vulnerable women are rehabilitated through providing accommodation, counseling and financial help.	Police/law/FD/Information and Publicity Dept.	Women assisted	No.	117000	118000	119000	120000	121000
6 Improved educational status of children's with disabilities	Health, Education, Finance, Municipal Administration	Increase the literacy level among the children with disabilities	No.	0	10280	10600	11000	11200
7 Scholarship and incentives to the children's with disabilities.	Government Special schools, Special schools run by NGos, Normal schools and Other Department schools	Encourage the Children's with Disabilities For Higher Education	No.	25000	32069	40125	40250	40375
8 Financial empowerment of persons with disabilities	KPSC. KVTSDC, WDC, KMDC, Social Welfare, RDPR, Urban Development, Back word calss and minorities	Increased employment and self employment opportunities and Empowering economical condition for PWDs	No.	2000	2091	2625	2750	2875

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
9 Improved mobility and self reliance in activities of daily living	Health Department, NGOs, Alimco, Finance Department, Revenue Dept	Easy accessibility and impendency in physical activities of daily living	No.	11000	13795	17250	17500	17750
10 Maintain the well being of older persons by extending support for financial security, Health Care, Shelter, welfare and other needs of older persons, provide protection against abuse and exploitation and aim at having an age integrated society	Finance, RDPR, Information and Publicity, Health and Family Welfare, Home Department, Revenue, NGOs,	To Improve the Quality of Life the older Persons.	No.	21000	25922	34375	35000	35625