

Format-1

Sl. No.	Name of the District	State ICDS Cell	Taluk ICDS	District ICDS Cell (CSS)	Pre - School Children feeding Programme (SNP) including SABALA			Additional Hon. To Anganwadi Workers / Helpers)	Meeting Medical Expenses of Mal Nourished Children (Bala Sanjeevini)		AWWs and AWHs Death Relief Fund	Maintenance of Anganwadis
					Plan	non-plan	Total		Physical	Financial		
1	Bangalore Urban		2204.56	60.00	2678.00	1814.00	4492.00	947.45	1358	167.00	6	19.26
2	Bangalore Rural		1650.00	51.00	1600.00	487.00	2087.00	525.75	320	3.65	6	16.7
3	Chitradurga		2923.18	40.09	890.00	2957.00	3847.00	1038.60	1292	84.50	4	31.7
4	Kolar		2092.00	49.93	1258.00	2684.00	3942.00	923.07	431	14.80	6	17.08
5	Shimoga		2077.06	44.00	2204.00	1535.00	3739.00	1039.05	1008	11.20	6	33.22
6	Tumkur		4826.80	42.50	2212.00	2904.00	5116.00	1725.70	956	8.30	4	50.04
7	Mysore		2590.00	50.00	2636.00	2640.00	5276.00	1263.00	669	8.50	6	37.78
8	Chickmagalur		1550.00	44.00	1248.00	1001.00	2249.00	790.00	378	4.80	6	28.26
9	Dakshinakannada		2490.62	47.78	2342.00	1286.00	3628.00	974.60	524	68.00	6	33.06
10	Hassan		2449.57	47.08	1234.00	1634.00	2868.00	1075.55	338	4.50	6	33.16
11	Kodagu		784.50	20.00	340.00	855.00	1195.00	405.50	267	2.00	6	13.9
12	Mandya		2180.80	25.00	1940.00	1730.00	3670.00	1074.20	522	4.50	6	30.16
13	Belgavi		5816.00	41.36	5383.00	7392.00	12775.00	2409.00	3749	199.00	4	53.48
14	Vijayapura		2400.00	42.00	3536.00	2415.00	5951.00	958.00	1323	274.00	6	21.24
15	Dharwar		1840.00	47.02	3442.00	1300.00	4742.00	667.00	2240	216.00	6	14.78
16	Uttara kannada		2498.00	35.00	2353.00	1080.00	3433.00	1195.00	662	2.50	6	34.22
17	Kalburgi		5094.00	54.80	2674.00	7070.00	9744.00	1373.00	2375	42.00	4	37.24
18	Bellary		2992.00	36.00	4905.00	3946.00	8851.00	1043.00	1792	26.70	6	31.32
19	Bidar		1638.10	36.00	0.00	5154.00	5154.00	866.90	759	6.30	6	23.42
20	Raichur		2058.77	35.00	4889.00	2769.00	7658.00	1199.23	3367	57.00	4	25.44
21	yadgir		1345.44	30.26	928.00	2571.00	3499.00	583.30	1292	5.50	6	17.78
22	Davangere		2120.13	47.60	2114.00	2046.00	4160.00	928.22	1522	220.00	6	27.14
23	Ramanagar		1392.00	25.00	1286.00	543.00	1829.00	630.00	384	3.70	6	17.56
24	Chikkaballapur		2100.00	28.00	1850.00	897.00	2747.00	862.00	576	4.45	6	17.68
25	Chamarajanagar		1177.06	60.00	812.00	1462.00	2274.00	656.95	425	6.10	6	20.88
26	Udupi		1212.80	35.00	0.00	1903.00	1903.00	526.20	1369	140.00	6	19.70
27	Bagalkote		3153.50	34.96	1732.00	3080.00	4812.00	1561.55	1760	284.00	6	25.5
28	Gadag		1237.14	43.62	323.00	2575.00	2898.00	515.00	1237	120.60	6	15.08

29	Haveri		1850.00	38.52	2128.00	2177.00	4305.00	884.90	1801	5.90	6	26.42
30	Koppal		1696.97	39.48	2805.00	1938.00	4743.00	809.80	2458	4.50	6	21.22
31	State ICDS Cell	1674.00							0	0.00	0	
Total		1674.00	69441.00	1231.00	61742.00	71845.00	133587.00	29451.52	37154	2000.00	170	794.42

Fromat-2									
(Rs. In lakhs)									
Sl. No.	Name of the District	Scheme	Annual Allocation 2015-16	Beneficiary / Project cost	No. of Benefic aries		Selection criteria	Time line	Remarks
					District	Taluk			
1	Bagalkot	Training of Anganwadi Workers and Helpers 2235-02-102-0-05(015) Plan	174.37	64518 /13625 per Batch 32360 /12280 per Head	0	3586	Supervisors are selected by the Department and Anganwadi Workers and Anganwadi Helpers are selected by the District Selection Committee	Refresher Course for Supervisors - 7 days Job Training Course for AWW-32 Days Refresher Course for Anganwadi Workers - 7 days, Orientation (Job) Training for Anganwadi	
2	Bangalore Urban		92.84		3567	0			
3	Bangalore Rural		65.89		0	3679			
4	Belagavi		110.27		3764	0			
5	Bellary		12.61		0	3784			
6	Bidar		10.30		0	2360			
7	Vijayapura		11.47		0	3576			
8	Chamagajanagar		7.70		0	2883			
9	Chickballapur		10.56		0	2408			
10	Chikmagalur		91.34		0	3291			
11	Chitradurga		94.05		0	3788			
12	Dakshina Kannada		174.29		0	3572			
13	Davanagere		173.98		3515	0			
14	Dharwad		89.41		2937	0			

15	Gadag		6.02		0	2576	Helpers - 8 days, Refresher Training for Anganwadi Helpers - 5 days
16	Kalburgi		97.95		3504	0	
17	Yadgiri		7.08		0	2770	
18	Hassan		94.99		3961	0	
19	Haveri		10.43		0	3384	
20	Kodagu		86.16		2340	0	
21	Kolar		92.48		0	3571	
22	Koppal		91.18		0	3262	
23	Mandya		95.18		0	3996	
24	Mysore		15.40		1297	0	
25	Ramanagar		8.31		0	2985	
26	Raichur		14.36		0	4205	
27	Shimoga		94.66		3901	0	
28	Tumkur		53.66		3551	0	
29	Udupi		78.66		0	2616	
30	Uttara Kannada		177.44		0	2249	
Total			2143		32337	64541	

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SLNO	SCHEME	DISTRICT NAME	ANNUAL ALLOCATION 2015-2016	BENEFICIARY /PROJECT COST	NO OF BENEFICIARIES	SELECTION CRITERIA	TIME LINE	REMARKS	
1	NEW PENSION SCHEME (NP SLITE) FOR AWW/AWH	BAGALKOT	15.57 CRORES			WHO ARE BELOW THE AGE OF 55 YEARS ARE ELIGIBLE			
		HELPER		84*12 months	211				
		WORKER		150*12 months	238				
2		BANGALORE RURAL							
		HELPER		84*12 months	223				
		WORKER		150*12 months	87				
3		BANGALORE URBAN							
		HELPER		84*12 months	328				
		WORKER		150*12 months	272				
4		BELGAUM							
		HELPER		84*12 months	839				
		WORKER		150*12 months	502				
5		BELLARY							
		HELPER		84*12 months	541				
		WORKER		150*12 months	407				
6		BIDAR							
		HELPER		84*12 months	376				
		WORKER		150*12 months	277				
7		BIJAPUR							
		HELPER		84*12 months	455				
		WORKER		150*12	429				

		months	
8	CHAMARAJANAGARA		
	HELPER	84*12 months	248
	WORKER	150*12 months	181
9	CHICKMAGALUR		
	HELPER	84*12 months	31
	WORKER	150*12 months	195
10	CHIKKABALLAPURA		
	HELPER	84*12 months	299
	WORKER	150*12 months	180
11	CHITRADURGA		
	HELPER	84*12 months	184
	WORKER	150*12 months	215
12	DAKSHIN KANNADA		
	HELPER	84*12 months	282
	WORKER	150*12 months	51
13	DAVANAGERE		
	HELPER	84*12 months	164
	WORKER	150*12 months	245
14	DHARWAD		
	HELPER	84*12 months	55
	WORKER	150*12 months	56
15	GADAG		
	HELPER	84*12 months	302
	WORKER	150*12 months	204
16	GULBARGA		
	HELPER	84*12 months	1333

17	NEW PENSION SCHEME (NPSLITE) FOR AWW/AWH	WORKER	15.57 CRORES	150*12 months	619	WHO ARE BELOW THE AGE OF 55 YEARS ARE ELIGIBLE
		HASSAN				
HELPER		84*12 months		716		
18		WORKER		150*12 months	342	
		HAVERI				
HELPER		84*12 months		437		
WORKER		150*12 months		332		
19		KODAGU				
		HELPER		84*12 months	221	
		WORKER		150*12 months	114	
20		KOLAR				
		HELPER		84*12 months	639	
		WORKER		150*12 months	326	
21		KOPPAL				
		HELPER		84*12 months	346	
		WORKER		150*12 months	229	
22		MANDYA				
		HELPER		84*12 months	254	
		WORKER		150*12 months	517	
23		MYSORE				
		HELPER		84*12 months	734	
		WORKER		150*12 months	473	
24		RAICHUR				

25	HELPER	84*12 months	530	
	WORKER	150*12 months	440	
26	RAMANAGARA			
	HELPER	84*12 months	204	
27	WORKER	150*12 months	322	
	SHIMOGA			
28	HELPER	84*12 months	21	
	WORKER	150*12 months	491	
29	TUMKUR			
	HELPER	84*12 months	75	
30	WORKER	150*12 months	402	
	UDUPI			
30	HELPER	84*12 months	136	
	WORKER	150*12 months	80	
30	UTTAR KANNADA			
	HELPER	84*12 months	208	
30	WORKER	150*12 months	254	
	YADAGIR			
30	HELPER	84*12 months	391	
	WORKER	150*12 months	206	
	PLUS OLD BENEFICIARIES AND NEW BENEFICIARY		110987PLUS NEW BENEFICIARY 16652	

Format-4

(Rs. In lakhs)

Sl. No.	Name of the District	Scheme	Annual Allocation 2015-16	Beneficiary / Project cost	No. of buildings		Selection criteria	Time line	Remarks
					District	Taluk			
1	Bagalkot	Construction of Anganwadi buildings- under NABARD works_ Head of Account-4235-02-102-0-01	144.65	unit cost Rs.13.15lakhs per building	11	-	Anaganwadi centres will be selected for construction of Anganwadi buildings as per availability of sites and the list of 304 centres will be sent to NABARD for approval. After obtaining the approval of NABARD administrative approval will be issued by Govt. and amount will be released to concerned zillapanchayaths.At zp level construction agencies will be identified and building	Buildings will be constructed within one year after issue of work order to the ageancies and release of grants.	
2	Bangalore Rural		105.20		8	-			
3	Bangalore Urban		144.65		11	-			
4	Bellary		131.50		10	-			
5	Belagaum		447.10		34	-			
6	Bidar		65.75		5	-			
7	Vijayapura		144.65		11	-			
8	Chamagananagar		65.75		5	-			
9	Chickballapur		184.10		14	-			
10	Chikmagalur	105.20	8		-				
11	Chitradurga	78.90	6		-				
12	Davanagere	78.90	6		-				
13	Dakshina Kannada	118.35	9		-				
14	Dharwad	170.95	13		-				
15	Gadag	65.75	5		-				
16	Kalburgi	78.90	6		-				
17	Hassan	144.65	11		-				
18	Haveri	78.90	6		-				
19	Kodagu	65.75	5		-				

20	Kolar		223.55	17	-	construction will be taken up.		
21	Koppal		65.75	5	-			
22	Mandya		144.65	11	-			
23	Mysore		144.65	11	-			
24	Ramanagar		105.20	8	-			
25	Raichur		170.95	13	-			
26	Shimoga		144.65	11	-			
27	Tumkur		249.85	19	-			
28	Udupi		92.05	7	-			
29	Uttara Kannada		197.25	15	-			
30	Yadagir		39.45	3	-			
Total			3997.60	304	-			

Format - 5

(Rs. In lakhs)

Sl. No.	Name of the District	Scheme	Annual Allocation 2015-16	Beneficiary / Project cost	No. of buildings		Selection criteria	Time line	Remarks
					District	Taluk			
1	Bellary	Construction of Anganwadi buildings- under Speial Development programme_ Head of Account- 4235-02-102-0-02-133	65.75	13.15lakhs per building	5	-	Anaganwadi centres will be selected for construction of Anganwadi buildings as per availablability of sites and as per SDP norms. After obtaining the approval for plan of action from planning dept, administrative approval will be issued by Govt. and amount will be released to concerned zillapanchayaths.At zp level construcion agencies will be identified and building construction will be taken up.	Buildings will be constructed within one year after issue of work order to the ageancies and release of grants.	Only 30 buildings can be constructed under allocated amount i.e.400.00 lakhs. Hence plan of action prepared to construct buildngs only in Hydarbad Karnatka districts.
2	Bidar		65.75		5	-			
3	Gulburga		92.05		7	-			
4	Koppal		52.60		4	-			
5	Raichur		78.90		6	-			
6	Yadagir		39.45		3	-			
	total		394.50		30	-			

Format -6 (Rs. In lakhs)

Sl. No.	Name of the District	Scheme	Annual Allocation 2015-16	Beneficiary / Project cost	No. of buildings		Selection criteria	Time line	Remarks
					District	Taluk			
1	Bagalkot	District sector scheme- Maintenance of Anganwadi buildings-Head of Account- 2211.00.102.0.61	45.00	Average cost for repair works per anganwadi building- Rs.50000/-		Physical target will be fixed at taluk panchayaths.	Own Anganwadi buildings which needed repairs works will be selected at taluk panchayaths.	within 6months after issue of work order to the ageancies and release of grants.	This is distrcit sector -taluk panchayat scheme. Budget earmarked in Budget volumes I to IV.Grants will be relesed directly to taluak panchayaths from Finance department. Progress will be reviewed in KDP meetings at taluk level/district level.
2	Bangalore Rural		40.00						
3	Bangalore Urban		60.00						
4	Bellary		85.00						
5	Belagaum		120.00						
6	Bidar		60.00						
7	Vijayapura		55.00						
8	Chamagananagar		62.00						
9	Chickballapur		45.00						
10	Chikmagalur	68.00							
11	Chitradurga	70.00							
12	Davanagere	100.00							
13	Dakshina Kannada	95.00							
14	Dharwad	61.98							
15	Gadag	51.00							
16	Kalburgi	100.00							
17	Hassan	70.00							
18	Haveri	55.78							
19	Kodagu	65.00							
20	Kolar	50.00							

21	Koppal		74.84
22	Mandya		75.00
23	Mysore		100.00
24	Ramanagar		40.00
25	Raichur		48.00
26	Shimoga		53.40
27	Tumkur		125.00
28	Udupi		80.00
29	Uttara Kannada		53.00
30	Yadagir		45.00
Total			2053.00

Format- 7

Scheme wise Progress profile for the year 2015-16

SL. No.	Scheme	Annual Allocation 2015-16	Beneficiary/Project Cost	No. of Beneficiary				Selection Criteria	Time Line	Remarks
				Dist.	No. Ben	Taluk	No.Ben			
1	Indira Gandhi Matritva Sahayoug Yojana	2370.00	Per Beneficiary will receive a total cash incentive of 6,000 Rs in Two installment	Dhrwad	41428	Dhrwad(R)	5800	The Pregnant women who have completed 19 years old has to registered herself within 4 months at the Anganawadi centre	1 Year	
						Hubli-Dharwad(U)	17914			
						Kundugol	5198			
						Navalagundha	3950			
						Kalagatagi	3720			
						Hubli(R)	4846			
				Kolar	33572	Kolar(R)	9568			
						Mulabagilu	8672			
						Srinivasapura	3466			
						Malur	4055			
						Bethamangala	3120			
						Bangarapete	4691			
				Total	75000	Total	75000			

Format - 8. INTEGRATED CHILD PROTECTION SCHEME

Sl no	Scheme	Annual Allocation 2015-16 {Rs in Lakhs}	Beneficiary/Project cost {Rs in Lakhs}	No.of beneficiaries		selection criteria	Timeline	Remarks
				Districtwise	Talukwise			
1	KSICPS Society	669.5	669.5	1	0		Quarterly	
2	Bangalore Urban	1248.63	1248.63	23	600		Quarterly	
3	Bangalore Rural	159.34	159.34	6	50		Quarterly	
4	Bagalkote	221.74	221.74	5	100		Quarterly	
5	Belgaum	324.60	324.60	8	200		Quarterly	
6	Bijapur	464.60	464.60	11	200		Quarterly	
7	Bellary	341.66	341.66	6	200		Quarterly	
8	Bidar	229.00	229.00	3	150		Quarterly	
9	Chitradurga	154.36	154.36	3	100		Quarterly	
10	Chamrajanagar	76.92	76.92	2	50		Quarterly	
11	Chikkaballapur	77.61	77.61	2	50		Quarterly	
12	Chikkamagalore	113.90	113.90	2	50		Quarterly	
13	Davanagere	310.39	310.39	8	150		Quarterly	
14	D.kannada	189.62	189.62	5	150		Quarterly	
15	Dharwad	444.14	444.14	8	200		Quarterly	
16	Gadag	210.59	210.59	4	150		Quarterly	
17	Gulbarga	415.64	415.64	9	200		Quarterly	
18	Hassan	269.65	269.65	6	200		Quarterly	
19	Haveri	215.94	215.94	6	50		Quarterly	
20	Kolar	183.46	183.46	4	50		Quarterly	
21	Kodagu	136.97	136.97	2	50		Quarterly	
22	Koppal	128.61	128.61	3	50		Quarterly	
23	Mandya	182.70	182.70	4	250		Quarterly	

24	Mysore	324.64	324.64	5	250		Quarterly	
25	Ramanagra	80.74	80.74	2	50		Quarterly	
26	Raichur	152.04	152.04	3	150		Quarterly	
27	Shimoga	271.02	271.02	4	100		Quarterly	
28	Tumkur	114.59	114.59	1	150		Quarterly	
29	Udupi	195.94	195.94	4	65		Quarterly	
30	Uttar Kannada	237.38	237.38	5	100		Quarterly	
31	Yadgiri	170.09	170.09	1	50		Quarterly	
	TOTAL	8316.00	8316.00	156	4165			

Format-9 {Rs in Lakhs}

Special Care Programme for Children affected/ infected by HIV									
Sl no	Scheme	Annual Allocation 2015-16	Beneficiary/Project cost	No.of beneficiaries		selection criteria	Timeline	Remarks	
				Districtwise	Talukwise				
1	Bangalore Urban	20.63	20.63	452		1] Families /Children registered under ART centres. 2]Socio economic assessment by DCPO Staff. 3] Recommendation by Sponsorship and foster care Sanction committee. 4]Financial sanction by Deputy Commissioner/ Chair person of DCPU. 5]Funds transferred directly through RTGS	Quarterly		
2	Bangalore Rural	4.00	4.00	117			Quarterly		
3	Bagalkote	71.91	71.91	850			Quarterly		
4	Belgaum	41.72	41.72	1000			Quarterly		
5	Bijapur	19.71	19.71	234			Quarterly		
6	Bellary	73.72	73.72	835			Quarterly		
7	Bidar	49.50	49.50	465			Quarterly		
8	Chitradurga	23.14	23.14	278			Quarterly		
9	Chamrajanagar	11.86	11.86	126			Quarterly		
10	Chikkaballapur	14.52	14.52	171			Quarterly		
11	Chikkamagalore	26.15	26.15	314			Quarterly		
12	Davanagere	22.33	22.33	314			Quarterly		
13	Dakshina kannada	34.74	34.74	412			Quarterly		
14	Dharwad	32.00	32.00	500			Quarterly		
15	Gadag	31.41	31.41	486			Quarterly		
16	Gulbarga	16.70	16.70	279			Same as above	Quarterly	
17	Hassan	22.27	22.27	267				Quarterly	
18	Haveri	23.33	23.33	379				Quarterly	
19	Kolar	22.23	22.23	261				Quarterly	

20	Kodagu	4.25	4.25	50		Quarterly	
21	Koppal	33.21	33.21	392		Quarterly	
22	Mandya	12.71	12.71	152		Quarterly	
23	Mysore	48.53	48.53	707		Quarterly	
24	Ramanagra	5.11	5.11	59		Quarterly	
25	Raichur	19.81	19.81	588		Quarterly	
26	Shimoga	13.79	13.79	163		Quarterly	
27	Tumkur	48.00	48.00	569		Quarterly	
28	Udupi	22.18	22.18	260		Quarterly	
29	Uttar Kannada	13.32	13.32	168		Quarterly	
30	Yadgiri	17.24	17.24	213		Quarterly	
	TOTAL	800.00	800.00	11061			

Hoysala and Keladi Chenamma Bravery Award and Awards to Exceptionally talented Children Fromat-10

Sl. No	Name of the District	Annual Allocation 2015-16 (Rs. in lakhs)	Beneficiary/ Project cost	No. of Beneficiaries		Selection criteria	Time line	Remarks
				District wise	Taluk wise			
1	Bagalkot	0.84	*Bravery Award Rs.10,000/- *Exceptionally talented Award Rs.10,000/- * Scholarship to Bravery Award winners Rs.2000/-	9		Children who have shown exemplary courage and children who have shown exceptional talent in the field of Art, Culture, Sports and Academics are awarded	Nov-15	
2	Bangalore urban	0.88		11				
3	Bangalore Rural	0.82		8				
4	Belagavi	0.84		9				
5	Bellary	0.82		8				
6	Bidar	0.82		8				
7	Vijayapura	0.86		10				
8	Chamrajanagar	0.88		11				
9	Chickmagalur	0.82		8				
10	Chikkaballpur	0.82		8				
11	Chitradurga	0.82		8				
12	Dakshina Kannada	0.82		8				
13	Davangere	0.82		8				
14	Dharwad	0.82		8				
15	Gadag	0.82		8				
16	Gulbarga	0.82		8				
17	Hassan	0.84		9				

18	Haveri	0.82	8		
19	Kodagu	0.86	10		
20	Kolar	0.82	8		
21	Koppal	0.82	8		
22	Mandya	0.84	9		
23	Mysore	0.84	9		
24	Raichur	0.82	8		
25	Ramnagara	0.84	9		
26	Shimoga	0.86	10		
27	Tumkur	0.82	8		
28	Udupi	0.82	8		
29	Uttara Kannada	0.82	8		
30	Yadagiri	0.82	8		
		24.96	258		

Format-11

Sl.No.	Name of the District	Districtwise		No.of cottages		No.of Taluk	No.of Talukwise	
		Plan	Non-plan	Plan	Non-plan		Plan	Non-plan
1	Bangalore(U)	-	14	-	25	14	-	625
2	Bangalore®	2	4	3	6	4	75	50
3	Belgaum	6	3	6	4	15	150	100
4	Bidar	7	7	7	7	5	175	175
5	Bagalkote	7	6	8	11	6	200	275
6	Bellary	-	4	-	13	8	-	325
7	Bijapur	2	4	3	7	5	75	175
8	Chitradurga	-	5	-	5	10	-	125
9	Chickmagalur	-	1	-	1	1	-	25
10	Chamarajanagar	-	10	-	10	5	-	250
11	Chickballapur	-	3	-	4	6	-	100
12	Davanagere	1	5	1	7	7	25	175
13	Dharwad	-	4	-	4	6	1	100
14	Dakshina Kannada	2	4	3	11	11	75	275
15	Gadag	4	-	5	-	5	125	-
16	Gulbarga	1	6	1	10	8	25	250
17	Hassan	2	1	4	2	8	100	50
18	Haveri	1	3	2	5	7	50	125
19	Kodagu	-	2	-	2	4	-	50

20	Kolar	-	3	-	4	6	-	100
21	Koppal	1	4	1	5	9	25	125
22	Mandya	-	2	-	5	8	1	25
23	Mysore	1	5	1	8	8	25	200
24	Raichur	-	4	-	4	10	-	100
25	Ramanagar	9	-	10	-	5	-	250
26	Shimoga	-	6	-	9	8	-	225
27	Tumkur	8	9	13	9	11	325	225
28	Uttara Kannada	-	5	-	5	11	-	125
29	Udupi	There are no Destitute Cottages in this district						
30	Yadgir							
	Total	54	124	68	184	211	1452	4625

Format-12

SI No	Scheme	Annual Allocation	Beneficiary /Project cost	No. of Beneficiaries		Physical	Selection criteria	Time line	Remarks
				District wise	Taluk wise				
1	2235-02-103-0-41 Plan Empowerment of Streeshakthi Groups	7500.00		Bangalore (U)		3540	Enclosed		
Bangalore (R)					3051				
Bagalkot					4084				
Belgaum					12534				
Bellary					5099				
Bidar					2903				
Bijapur					3837				
Chamarajnaragar					4331				
Chikballapur					4265				
Chikkamagalur					2795				
Chitradurga					4608				
Davanagere					4783				
DK					3749				
Dharwad					2580				
Gadag					3361				
Gulbarga					5825				
Hassan					4271				
Haveri					3661				
Kodagu					877				
Kolar					3728				

			Koppal		1895			
			Mandya		6582			
			Mysore		6443			
			Raichur		3875			
			Ramanagar		4430			
			Shimoga		4178			
			Tumkur		10296			
			Udupi		2762			
			UK		1875			
			Yadgir		2432			
					128650			

Format-13

(Rs.in lakhs)

SI No	Scheme	Annual Allocation	Beneficiary /Project cost	District wise	Taluk wise	No.of Groups	Selection criteria	Time line	Remarks
1	Special Development Programme	100.00	100.00	Chikkaballapur	Bagepalli	23	Rs.5000/- Incentive is given for the groups which have taken up income generating Activities	2015-16	
					Gowribidanur	23			
					Gudibande	23			
				Total		69			
				Chitradurga	Chellakare	23			
					Hiriyur	23			
					Holalkere	23			
					Hosadurga	23			
					Molakalmur	23			
				Total		115			
				Davangere	Channagiri	23			
					Harapanahalli	23			
					Honnali	23			
					Jagalur	23			
				Total		92			
				Kolar	Mulbagal	23			
				Total		23			
				Ramanagara	Kanakapura	23			
					Magadi	23			
				Total		46			
				Shimoga	Soraba	23			
				Total		23			
				Tumkur	C.N. Halli	23			
					Gubbi	23			

				Koratagere	23		
				Kunigal	23		
				Madugiri	23		
				Pavagada	23		
				Sira	23		
				Turuvekere	23		
				Total	184		
			Bagalkote	Badami	23		
				Bilagi	23		
				Hunugund	23		
				Total	69		
			Belgaum	Athani	23		
				Gokak	23		
				Saudhatti	23		
				Total	69		
			Bijapur	B.Bagevadi	23		
				Indi	23		
				Muddebihal	23		
				Sindhgi	23		
				Total	92		
			Dharwad	Kalghatagi	23		
				Total	23		
			Gadag	Mundaragi	23		
				Total	23		
			Haveri	Hirekerur	23		
				Savanur	23		
				Shiggaon	23		
				Total	69		
			Uttar Kannada	Batkal	23		
				Supa(Joida)	23		
				Total	46		
			Chamrajnagar	Chamrajnagar	23		
				Gundlupet	23		
				Kollegal	23		
				Kadur	23		
				Total	92		

			Hassan	Arakalgud	20			
			Total		20			
			Mandya	Krishnarajpet	20			
				Malavalli	20			
				Nagamangala	20			
			Total		60			
			Mysore	H.D. Kote	23			
				Hunsur	21			
				Nanjanagud	20			
				T.Narasipur	21			
			Total		85			
			Bellary	H.B. Halli	28			
				Hadagali	28			
				Kudligi	29			
				Sandur	29			
				Siruguppa	28			
			Total		142			
			Bidar	Aurad	29			
				Basavakalyan	29			
				Bhalki	29			
				Humnabad	29			
			Total		116			
			Yadgiri	Shahpur	29			
				Shorapur	29			
				Yadgiri	29			
			Total		87			
			Gulbarga	Afzalpur	28			
				Aland	28			
				Chincholi	28			
				Chittapur	28			
				Gulbarga	28			
				Jevargi	28			
				Sedam	28			
			Total		196			
			Raichur	Devdurga	29			
				Lingasagur	29			

				Manvi	29		
				Raichur	28		
				Sindhanur	29		
				Total	144		
			Koppal	Koppal	28		
				Kushtagi	29		
				Yelburga	29		
				Gangavathi	29		
				Total	115		
				Grand Total	2000		

2015-16 Abstract		
Sl. No.	Name of the Scheme	No. of Beneficiaries
I. Revenue Heads		
1	Meeting Medical Expenses of Mal Nourished Children (Bala Sanjeevini)	37154
2	AWWs and AWHs Death Relief Fund	170
3	Training of Anganwadi Workers and Helpers	96878
4	New Pension Scheme for Anganwadi Workers/Helpers NPS (LITE)	127639
5	Indira Gandhi Matritva Sahayoga Yojana	75000
6	Integrated Child Protection Scheme	4321
7	Special Care Programme for Children affected/ infected by HIV	11061
8	Hoysala and Keladi Chenamma Bravery Award and Awards to Exceptionally talented Children	258
9	Bhagyalakshmi	245258
10	Destitute Cottages	6077
11	Empowerment of Streeshakthi Groups	128650

12	Empowerment of Stree Shakthi Clusters and Block Societies - Special Development.	2000
13	Girls Hostel	2875
Total		737341

II. Capital Heads

Sl. No.	Name of the Scheme	No. of Buildings
1	Construction of Anganwadi buildings- under NABARD ASSISTANCE	304
2	Construction of Anganwadi buildings- under Special Development programme	30
3	Construction of correctional institutes	4
4	Construction of marketing outlets for streeshakthi groups	10
5	construction of Divitional level Training centers	4
Total		352