

BUDGET ALLOCATION FOR THE YEAR 2014-15					
WOMEN AND CHILD DEVELOPMENT DEPARTMENT					
SL. No.	State Sector Schemes	Plan	Non Plan	Total	Volume - 5 Page Numbers
1	2	3	4	5	6
<b>STATE SECTOR</b>					
	<b>I. Direction and Administration</b>	<b>(Rs. in Lakhs)</b>			
1	Department of women and child development 2235-02-001-0-01	500.00	709.49	1209.49	136-37
<b>II. CHILD WELFARE</b>					
2	Bal Bhavan (GIA) Scheme of Financial Assistance to the Recipients of Bravery Award, Children's Day and Women's Day celebrations 2235-02-102-0-99	400.00	400.00	800.00	150
3	ICDS (H.O. Cell) (CSS)(87:13) 2235-02-102-0-04	1671.74	0.00	1671.74	145
4	Training of Anganwadi workers (CSS)(90:10) - 2235-02-102-0-05-015	2142.63	0.00	2142.63	146
5	Prevention of Trafficking in women and children 2235-02-102-0-24-100	100.00	0.00	100.00	146
6	Bhagyalakshmi 2235-02-102-0-25-100	25139.19	0.00	25139.19	146
7	Hoysala and Keladi Chennamma award 2235-02-102-0-27-117	26.00	0.00	26.00	146
8	karnataka Child Rights Commission 2235-02-102-0-28	385.00	0.00	385.00	147
9	Meeting Medical Expenses of Mal Nourished Children (Bala Sanjeevini) 2235-02-102-0-30	2000.00	0.00	2000.00	147
10	Balavikas Academy 2235-02-102-0-31	500.00	0.00	500.00	148
11	Special Care Centre for Children 2235-02-102-0-33-101	700.00	0.00	700.00	148
12	Integrated Child Protection Scheme (CSS 33%: SS 67%) 2235-02-102-0-36	7723.46	0.00	7723.46	148-49
13	Assured Income Scheme for Orphan and Destitute Children 2235-02-102-0-37-059	250.00	0.00	250.00	149
14	Sneha Shivira (75:25) 2235-02-102-0-38-059	423.76	0.00	423.76	149
15	Multi Sectoral Nutrition Programme (75:25) 2235-02-102-0-39-059	155.32	0.00	155.32	149
16	Maintenance of Anganwadis 2235-02-102-0-40 (75:25)	764.00	0.00	764.00	150

1	2	3	4	5	6
	<b>III. WOMEN WELFARE</b>				
17	Stree Shakti - Revolving fund for SHGs 2235-02-103-0-41	7500.00	0.00	7500.00	152
18	Rajiv Gandhi Scheme for empowerment of Adolescent Girls ( <b>SABALA</b> ) (100%CSS) 2235-02-103-0-46-059	433.87	0.00	433.87	152
19	Empowerment of Stree Shakthi Clusters and Block Societies (SDP) 2235-02-103-0-55-133	100.00	0.00	100.00	154
20	Suraksha - Scheme of assistance for Acid victims (SCW) 2235-02-103-0-50-59	25.00	0.00	25.00	152
21	Scheme for Protection of Women against Domestic Violence 2235-02-103-0-52	800.00	0.00	800.00	153
22	Hostel for Girls 2235-02-103-0-99-100	440.00	0.00	440.00	156
23	Santwana - Assistance to the victims of various atrocities 2235-02-103-0-99-100	800.00	0.00	800.00	156
24	Constitution of Welfare Fund for Anganwadi workers and Helpers 2235-02-103-0-99-100	60.00	0.00	60.00	155-56
25	State Commission for Women 2235-02-103-0-99-101	250.00	0.00	250.00	156
26	Working Women's Hostel 2235-02-103-0-62-059	100.00	0.00	100.00	155
27	New Pension System for Anganawadi Workers 2235-60-800-2-08-059	1500.00	0.00	1500.00	182
28	Indira Gandhi Mathruthva Sahayoga Yojane ( <b>75:25</b> ) 2235-02-103-0-61-059	2369.75	0.00	2369.75	154
	<b>IV. CORRECTIONAL SERVICES</b>				
29	Repairs and Maintenance of Correctional Buildings 2235-02-106-0-05-132	100.00	0.00	100.00	157
30	State Homes and Reception Centres 2235-02-106-0-06	0.00	479.23	479.23	157-58
	<b>CAPITAL OUTLAY</b>				
31	Building Construction 4235-02-106-1-01-139	350.00	0.00	350.00	240-41
32	Construction of Anganwadi buildings - <b>NABARD</b> assistance 4235-02-102-1-01-436	4195.00	0.00	4195.00	238-39
33	Construction of marketing outlets for stree shakthi products at taluk level 4235-02-103-1-02-386	325.00	0.00	325.00	239
34	Construction of Anganawadi Buildings ( <b>SDP</b> ) 4235-02-102-1-02-133	3000.00	0.00	3000.00	239
35	Construction of Training Institute for SHGs & Clusters 4235-02-103-1-04-059	200.00	0.00	200.00	240
	<b>Total (State Sector)</b>	<b>65429.72</b>	<b>1588.72</b>	<b>67018.44</b>	

1	2	3	4	5	6
<b>DISTRICT SECTOR SCHEMES (Z.P.Link Document )</b>					
1	Mukhya Sevikas & Grama Sevika 2235-00-101-0-31	0.00	24.52	24.52	NP
2	Department of women and child development 2235-00-101-0-27	0.00	1007.61	1007.61	NP
3	Additional Hon. To Anganwadi Workers / Helpers 2211-00-102-0-26	24035.06	476.26	24511.32	P 42 NP
4	Scheme for care and maintenance of destitute children 2211-00-102-0-29	93.03	0.00	93.03	42
5	CSS of ICDS (90:10) 2211-02-102-0-22	69516.27	0.00	69516.27	43
6	District ICDS Cell (CSS)(90:10) 2211-02-102-0-02	1208.17	0.00	1208.17	42
7	Creches for the children of Working Mothers 2211-00-102-0-63	0.00	60.81	60.81	NP
8	Maintenance of Anganwadi Buildings 2211-00-102-0-61	1932.68	0.00	1932.68	43
9	Attendance Scholarship for Girls from Rural areas 2211-00-102-0-62	0.00	0.00	0.00	43
10	Pre - School Children feeding Programme (SNP) 2235-00-101-0-61	56854.69	71008.00	127862.69	P 45 NP
	<b>Total (District Sector)</b>	<b>153639.90</b>	<b>72577.20</b>	<b>226217.10</b>	
	<b>Grand Total(State Sector and District Sector)</b>	<b>219069.62</b>	<b>74165.92</b>	<b>293235.54</b>	