

BUDGET ALLOCATION FOR THE YEAR 2013-14					
WOMEN AND CHILD DEVELOPMENT DEPARTMENT					
SL. No.	State Sector Schemes	Plan	Non Plan	Total	Volume - 5 Page Numbers
1	2	3	4	5	6
<b>STATE SECTOR</b>					
	<b>I. Direction and Administration</b>	<b>(Rs. in Lakhs)</b>			
1	Department of women and child development 2235-02-001-0-01	501.00	765.35	1266.35	138-139
	<b>II. CHILD WELFARE</b>				
2	Bal Bhavan (GIA) Scheme of Financial Assistance to the Recipients of Bravery Award, Children's Day and Women's Day celebrations 2235-02-102-0-99	400.00	375.04	775.04	150
3	ICDS (H.O. Cell) (CSS)(90:10) 2235-02-102-0-04	2204.00	0.00	2204.00	146-147
4	Training of Anganwadi workers (CSS)(90:10) - 2235-02-102-0-05-015	600.00	0.00	600.00	147
5	Prevention of Trafficking in women and children 2235-02-102-0-24-100	55.00	0.00	55.00	147
6	Bhagyalakshmi 2235-02-102-0-25-100	39642.86	0.00	39642.86	147
7	Hoysala and Keladi Chennamma award 2235-02-102-0-27-117	26.00	0.00	26.00	148
8	karnataka Child Rights Commission 2235-02-102-0-28	350.00	0.00	350.00	148
9	Meeting Medical Expenses of Mal Nourished Children <b>(Bala Sanjeevini)</b> 2235-02-102-0-30	2000.00	0.00	2000.00	148
10	Balavikas Academy 2235-02-102-0-31	500.00	0.00	500.00	149
11	Special Care Centre for Children 2235-02-102-0-33-101	500.00	0.00	500.00	149
12	Integrated Child Protection Scheme <b>(CSS 35%: SS 65%)</b> 2355-02-102-0-36	7000.00	0.00	7000.00	149-150
	<b>III. WOMEN WELFARE</b>				
13	Stree Shakti - Revolving fund for SHGs 2235-02-103-0-41	1500.00	0.00	1500.00	151-152
14	Rajiv Gandhi Scheme for empowerment of Adolescent Girls <b>(SABALA) (100%CSS)</b> 2235-02-103-0-46-059	433.60	0.00	433.60	152
15	Empowerment of Stree Shakthi Clusters and Block Societies (SDP) 2235-02-103-0-55-133	100.00	0.00	100.00	153
16	Pension to Destitute Women 2235-02-103-0-56	100.00	0.00	100.00	154

1	2	3	4	5	6
17	Suraksha - Scheme of assistance for Acid victims (SCW) 2235-02-103-0-50-59	25.00	0.00	25.00	152
18	Scheme for Protection of Women against Domestic Violence 2235-02-103-0-52	600.00	0.00	600.00	153
19	Hostel for Working Women (GIA) 2235-02-103-0-99-101	0.00	17.00	17.00	155
20	Hostel for Girls 2235-02-103-0-99-100	305.00	0.00	305.00	155
21	Santwana - Assistance to the victims of various atrocities 2235-02-103-0-99-100	425.00	0.00	425.00	155
22	Constitution of Welfare Fund for Anganwadi workers and Helpers 2235-02-103-0-99-100	60.00	0.00	60.00	155
23	State Commission for Women 2235-02-103-0-99-101	225.00	0.00	225.00	155
24	Working Women's Hostel. 2235-02-103-0-62-059	100.00	0.00	100.00	154
25	New Pension System for Anganawadi Workers 2235-60-800-2-08-059	1331.40	0.00	1331.40	180
26	Indira Gandhi Mathruthva Sahayoga Yojane (100%CSS) 2235-02-103-0-61-059	2200.00	0.00	2200.00	154
27	Monthly Honorarium to Unmarried Women 2235-02-103-0-63	100.00	0.00	100.00	154-155
	<b>IV. CORRECTIONAL SERVICES</b>				
28	Repairs and Maintenance of Correctional Buildings 2235-02-106-0-05-132	100.00	0.00	100.00	157
29	State Homes and Reception Centres 2235-02-106-0-06	0.00	433.32	433.32	157
	<b>CAPITAL OUTLAY</b>				
30	Building Construction 34235-02-106-1-01-139	350.00	0.00	350.00	239-240
31	Construction of Anganwadi buildings - NABARD assistance 4235-02-102-1-01-436	8200.00	0.00	8200.00	237-238
32	Construction of marketing outlets for stree shakthi products at taluk level 4235-02-103-1-02-386	500.00	0.00	500.00	239
33	Construction of Anganawadi Buildings (SDP) 4235-02-102-1-02-133	3000.00	0.00	3000.00	238
34	Construction of Training Institute for SHGs & Clusters (SDP) 4235-02-103-1-04-059	100.00	0.00	100.00	238
	<b>Total (State Sector)</b>	<b>73533.86</b>	<b>1590.71</b>	<b>75124.57</b>	

1	2	3	4	5	6
<b>DISTRICT SECTOR SCHEMES (Z.P.Link Document )</b>					
1	Mukhya Sevikas & Grama Sevika 2235-00-101-0-31	0.00	26.19	26.19	NP 30
2	Department of women and child development 2235-00-101-0-27	0.00	952.00	952.00	NP 29
3	Additional Hon. To Anganwadi Workers / Helpers 2211-00-102-0-26	22835.21	445.10	23280.31	P 43 NP 29
4	Scheme for care and maintenance of destitute children 2211-00-102-0-29	93.03	0.00	93.03	43
5	CSS of ICDS (90:10) 2211-02-102-0-22	67040.06	0.00	67040.06	44-45
6	District ICDS Cell (CSS)(90:10) 2211-02-102-0-02	1081.94	0.00	1081.94	45
7	Creches for the children of Working Mothers 2211-00-102-0-63	18.97	56.79	75.76	P 44 NP 30
8	Maintenance of Anganwadi Buildings 2211-00-102-0-61	1649.90	0.00	1649.90	43
9	Attendance Scholarship for Girls from Rural areas 2211-00-102-0-62	79.00	0.00	79.00	43
10	Pre - School Children feeding Programme (SNP) 2235-00-101-0-61	68825.00	45000.00	113825.00	P 47 NP 32
	<b>Total (District Sector)</b>	<b>161623.11</b>	<b>46480.08</b>	<b>208103.19</b>	
	<b>Grand Total(State Sector and District Sector)</b>	<b>235156.97</b>	<b>48070.79</b>	<b>283227.76</b>	